

600196

2011

.....	2
.....	2
.....	5
.....	8
.....	12
.....	18
.....	23
.....	24
.....	46
.....	47
.....	57
.....	223

( )

( )

( )

( )

( )

( )

( )

	Shanghai Fosun Pharmaceutical (Group) Co., Ltd.

( )

	2	2
	021-23138196	021-23138196
	021-23138035	021-23138035
	600196@fosunpharma.com	600196@fosunpharma.com

( )

	510 9
	200063
	2
	200010
	<a href="http://www.fosunpharma.com">http://www.fosunpharma.com</a>
	600196@fosunpharma.com

( )

	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
	2

( )

A			600196	

( )

	1994 1 14
	1998 7 13
	310000000036602
	310107133060541
	13306054-1
	1 16

1998

[1998]23

5,000

A

500

[1998]163

164

1998 6 25

5,000

500

4,500

1998 8 7

15,070

(98) 753

(98) 860

1998 7 13

No.3100001005299

1999 1 25

1999

1998

12 31

15,070

10

5

15,070

22,605

750

1999 2 8

(99) 789

1999 4 28

1998

( )

2002	4	25	2001	2001	2001	12
31		29,376		10	1.5 ( )	
	10	3		38,188.80		
			(2002)	039		2002 7
15			[2003]	118	2003 10 28	
	100	9.5	5	2003 11 17		
		2004 4 28	2008 10 27	10.06 /	2004 4 28	
	2004 6 23			27,024,329		
408,912,329	2004 5 28		2003			
2004 6 23			408,912,329		10 10	
		817,824,658	2004 6 24	6 30		
	198	2004 6 30				
817,824,856		817,824,856.00				
		(2004) 917		2004 11 20		
2004 12 17		2004			( )	
		2004 12 27				
2005 4				57,748,986		
		16,023,384	4,430,088	801,216		2005
12						
	2005 4 7					
			2005 6 30		466,845,912	
					831,949,088	
	56.11%					
2005 5 10		2004			( )	
				2005 5 17		
2006 6 26						2006 5 16
2006 6 26		30		20		120%
					(2006 )	
				2006 7 18		
		2006 7 24		( 100196)	(	
181196)						
	2006 7 18					
		952,134,545	2006 8 8			
				952,134,545		

				(2006)	595			2006	9	5
2007	5	28		2006				2006	12	31
		952,134,545			10	3				
1,237,774,909			2008	5	26	2007				
					1,237,774,909					
		(2008)	572			2008	6	2		
2009	2	16		2009						
				(	)					
[						2009	2	20		
2010	5	4			(	)		7		3,182
						1,269,594,909				
				(2010)	11450			2010	5	25
&\$\$	*	-	&\$\$-			&\$\$-				
		% &*-, )-	(, - \$-							
%\$		%		% \$\$		% &*-, )-	(, - \$-			
						%\$	(			
						% - \$(, ' - & ' *(		&\$\$-		
				% - \$(, ' - & ' *(						&\$\$
*\$( * - % - _B\$%					&\$\$	-	+			

( )

	1,580,506,130.01
	1,726,661,261.42
	1,165,607,629.27
	565,240,739.21
	316,649,971.37

( )

	2011		2010	2009
	774,711,617.33	1	599,803,922.5	2,680,937,853.10
	36,572,487.70		7,419,824.96	29,895,477.70

	90,678,158.00	2	2,431,985.33	1,202,122.00
	169,651,443.51	3	82,392,711.08	101,120,919.09
	8,796,210.80		17,965,749.35	2,435,374.10
	-148,048,954.51	4		
	-85,828,166.45		-29,223,312.76	-10,054,602.51
	-246,165,906.32		-191,511,090.7	-681,447,836.65
	600,366,890.06		489,279,789.7	2,124,089,306.83

1

34%

34%      32.05%

673,050,671.00

2011    6    22

20%      14.88%

55,023,932.00

7.99%

29,272,002.01

2

32.1%      2011

90,678,158.00

3

162,287,850.69

8,731,690.88

21,151,441.28

Sincere Pharmaceutical Group  
24,936,757.77

4

( )

	2011	2010	%	2009
1	6,485,540,800.81	4,555,421,686.79	42.37	3,872,256,326.96
1	1,580,506,130.01	1,140,454,079.09	38.59	3,212,031,695.64
1	1,726,661,261.42	1,201,951,313.26	43.65	3,264,668,429.22
1	1,165,607,629.27	863,653,906.80	34.96	2,498,201,836.08
2	565,240,739.21	374,374,117.10	50.98	374,112,529.25
3	316,649,971.37	203,362,919.33	56	261,867,525.18
	2011	2010	%	2009
4	22,290,818,173.51	16,832,939,898.40	32.42	11,527,145,937.29
5	10,919,990,625.00	7,421,055,968.81	47.15	4,575,116,173.68
	9,771,863,023.84	8,423,022,972.81	16.01	6,476,522,231.34
	1,904,392,364.00	1,904,392,364.00		1,237,774,909.00

	2011	2010	%	2009
1	0.61	0.46	32.61	1.35
1	0.61	0.46	32.61	1.35
/	0.61	0.46	32.61	1.35
1	0.3	0.2	50	0.2
%	13.04	11.5	1.54	47.93
%	6.32	4.99	1.33	7.18
3	0.17	0.11	54.55	0.21
	2011	2010	%	2009
	5.13	4.42	16.06	5.23
%	48.99	44.09	4.9	39.69

1

2

2011 5  
34% 32.05%

H

3

4

5

16



( )

: :

	218,759,522.84	231,319,060.44	-12,559,537.6	-24,941,341.6
	1,375,035,888.59	2,117,934,182.57	742,898,293.98	251,224,076.72
	1,593,795,411.43	2,349,253,243.01	730,338,756.38	226,282,735.13

( )

1

		(%)						(%)	
	793,757,772	41.68				-788,984,772	-788,984,772	4,773,000	0.25
1									
2									
3	793,757,772	41.68				-788,984,772	-788,984,772	4,773,000	0.25
	793,757,772	41.68				-788,984,772	-788,984,772	4,773,000	0.25

1,110,634,592

	750,800,772	746,027,772	0	4,773,000		2011 4 26
	6,900,000	6,900,000	0	0		2011 5 4
	10,500,000	10,500,000	0	0		2011 5 4
	6,900,000	6,900,000	0	0		2011 5 4
	6,900,000	6,900,000	0	0		2011 5 4
	6,900,000	6,900,000	0	0		2011 5 4
	4,857,000	4,857,000	0	0		2011 5 4
	793,757,772	788,984,772	0	4,773,000	/	/

( )

1

:

A	2010 5 4	20.6	31,820,000	2010 5 4	42,957,000	

[2010]334

( )

7

A

3,182

36

6

12

6

42,975,000

2011 5

4

2

1

"

"

2006 4 17

2006 4 24

2006 4 26

746,027,772

2011

4 26

2

[2010]334

( )

7

A

6

42,957,000

2011 5 4

3

( )

1

2011	162,307				162,852
		(%)			
		48.05	915,122,529	0	4,773,000
005L FH002		3.22	61,247,342		0
018L FH001		1.21	23,024,035		0
		0.99	18,890,062		0
MARTIN CURRIE INVESTMENT MANAGEMENT LIMITED		0.68	12,987,394		0
		0.50	9,446,079		0
		0.45	8,638,672		0
( )		0.45	8,568,240		0
GEAM A		0.40	7,623,902		0
		0.38	7,214,506		0
			910,349,529		
005L FH002			61,247,342		
018L FH001			23,024,035		
			18,890,062		
MARTIN CURRIE INVESTMENT MANAGEMENT LIMITED			12,987,394		
			9,446,079		
			8,638,672		
( )			8,568,240		
GEAM A			7,623,902		
			7,214,506		

	005L
	FH002 ( )

:

1		4,773,000	2013 5 4	4,773,000

2

(1)

48.05%

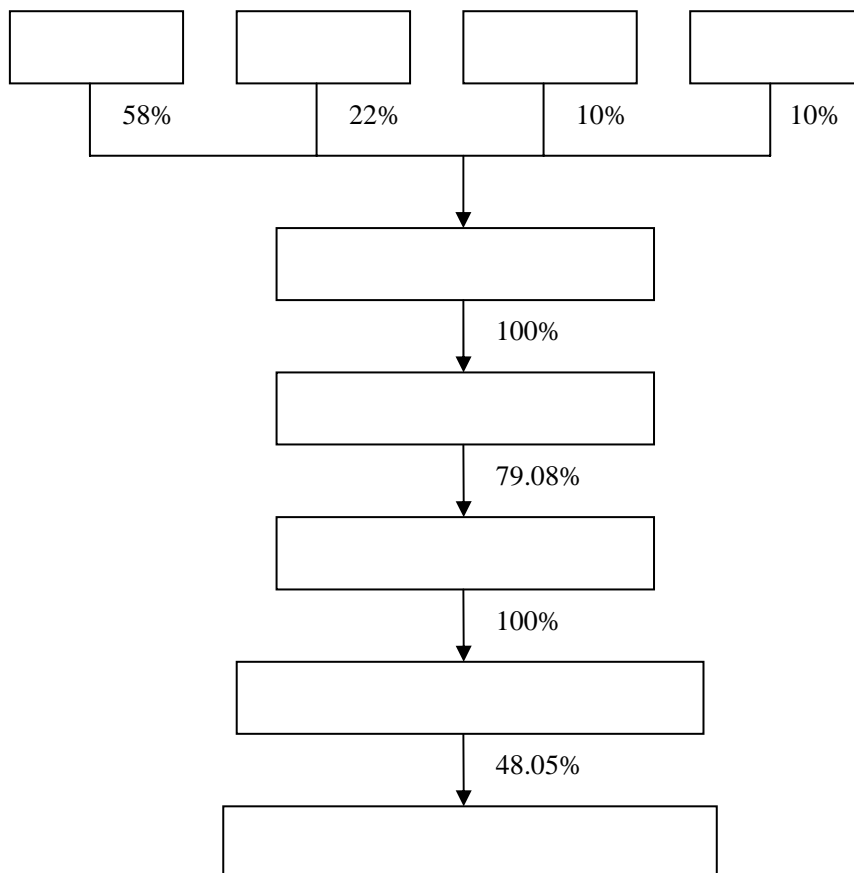
(2)

	1994 11 17
	88,000

(3)

5	

(4)



3

( )

			39	2010 6 9	2013 6 8	114,075	114,075		278.8	
			42	2010 6 9	2013 6 8				199	
			44	2010 6 9	2013 6 8	114,075	114,075		0	
			42	2010 6 9	2013 6 8	114,075	114,075		0	
			46	2010 6 9	2013 6 8				0	
			61	2010 6 9	2013 6 8				10	
			42	2010 6 9	2013 6 8				10	

			58	2010 6 9	2013 6 8				10	
			62	2010 6 9	2013 6 8				102	
			43	2010 6 9	2013 6 8				0	
			65	2010 6 9	2013 6 8				0	
			58	2010 6 9	2013 6 8				160.49	
			56	2010 6 9	2013 6 8				134.35	
			39	2010 10 9	2013 6 8				103.3	
			45	2011 10 27	2013 6 8				10.8	
			51	2010 6 9	2013 6 8				68.5	
			46	2010 6 9	2013 6 8				100.64	
			48	2011 10 27	2013 6 8				10.4	
			59	2010 6 9	2013 6 8	10,140	10,140		85.21	
			48	2010 6 9	2013 6 8				89.04	
			47	2010 6 9	2013 6 8				76.6	
			49	2010 6 9	2013 6 8				94.6	
			49	2011 7 1	2013 6 8				26.7	
			41	2011 8 26	2013 6 8				12	
			48	2011 7 1	2013 6 8				21.66	
			34	2010 6 9	2011 2 26				27.52	
	/	/	/	/	/	352,365	352,365	/	1,631.61	/

5

1 1998  
 2007 10 2008 5 ( )  
 2008 5 2010 6  
 2010 6

2 1993 2009  
 2010  
 4 9 2010 6  
 2010 6

3 1994 1995  
 1995 2007 10  
 1998 1998  
 2009 5 2001 2007  
 2004 2008  
 2009 1



15 2010 6 2011 10

2011 10

16 2003 21500610@LspH703

1 Td(60) Tf0 T61060KkKQ330A33 DB742TE5489TJAFB02CB40029 Tf102402303F11C194 0 Td[(2



			1994 11 17		
			2009 6 1		
			2011 1 1		
		CFO	2009 2 1		

			2010 8 25		
			2010 5 31		
			2008 7 10		
			2009 2 26		
			2010 5 5	2013 5 4	
			2008 10 27	2012 2 29	
			2011 1 7		
			2011 1 24		
			2004 12 24		
			2012 3 1	2015 2 28	
			2008 7 10		
			2003 3		
			2009 5		
			2005 8 8		
			2010 5 31		
			2008 7 10		
			2012 3 1	2015 2 28	
			2011 6 8	2014 6 8	
			2009 9 16	2012 9 15	
			2011 1 5		
			2008 6 12	2012 2 29	
			2000 9		
			2009 12 10	2012 12 9	
			2009 4 8	2012 4 7	
			2009 6 2	2012 6 1	
		/	2003 12		
			2007 11	2013 10	
			2009 4 20	2012 4 19	

			2008 2		
			2008 9 22		
			2011 1 5		
			2010 12 9		
			2008 7 10		
			2008 9 22		
			2011 12 24	2014 12 23	
			1997 12 30		
			2009 2 26		
			2011 1 24		
			2010 6 18		
	Handa Pharmaceuticals,LLC		2009 9 27		
	Tongjitang Chinese Medicines Company		2011 4 15		
			2011 8 10		
			2011 8 19		
			2011 8		

( )


( )

- 1 2011 2 27  
2011 2 27  
2011 2
- 27 2013 6 8
- 2 2011 6 30  
2011 7 1 2013 6 8
- 3 2011 8 26  
2011 8 26 2013 6 8
- 2013 6 8
- 4 2011 10 27  
2011 10 27 2013 6 8

( )

	13,192
--	--------

	326
	661
	5,049
	3,088
	1,923
	379
	1,555
	511
	6,177
	1,090

( )

1

2

3

3

8

4

5

6

7

8

[2008]27

( )

1

		30	30	24	0	0	
		30	30	24	0	0	
		30	30	29	0	0	
		30	30	28	0	0	
		30	30	25	0	0	
		30	30	24	0	0	
		30	30	24	0	0	
		30	30	24	0	0	

	30
	1
	24
	5

2

3

300

5

1/3

( )


( )

	2011 1

	2			
	3			
	4			
	5	2011	18	
	6	2012		2011
	2011	8	27	12
			6	2011
	62			

	15	15
		2012

( )

KPI

EVA

( )

1

2

3

[www.sse.com.cn](http://www.sse.com.cn)

( )

1

(1)

(2)

2008

(3)

(4)





3 2011

( )

20% 20%

2011 2010 42%

(1)

1

2011

“ ”

386,690.41 648,554.08 2010 42.37%  
35.22%

9 /

2010 2011 116,560.76 158,050.61 172,666.13  
2010 38.59% 43.65% 34.96%

1

2

3.1

70 118 5  
&\$%%

&\$%%



2011  
 7,025.01      2011      168.32%    111.24%      106,075.02  
 MEDICAL      CHINDEX  
 2012  
 90%      60%      HPV  
 200      2011  
 (, , ++      )\$\$  
 &\$%%      +, +\$-

(United Family Hospital)      2011  
 11,440      2010      19.92%

2011    4      6  
 62

EHS

GB/T24001-2004

GB/T28001-2001

18

EHS

EHS

(GMP)

GB/T19001-2008

16

30

(H )

GMP

2011

“

”

2011 Employer Branding Institute

2011

2

1

:

:

			%	%	%	%
	383,829.61	199,906.05	47.92	36.48	27.55	3.64
	140,615.77	123,806.16	11.95	24.41	20.14	3.13
	105,664.40	62,991.40	40.39	168.46	178.35	-2.12



	2011 12 31		2010 12 31		%
		%		%	
	289,457	12.99	334,356	19.86	-6.88
	92,633	4.16	83,655	4.97	-0.81
	112,394	5.04	93,277	5.54	-0.50
	812,491	36.45	680,441	40.42	-3.97
	156,015	7.00	130,802	7.77	-0.77
	106,718	4.79	38,297	2.28	2.51
	159,736	7.17	177,448	10.54	-3.38
	256,806	11.52	98,610	5.86	5.66
	134,704	6.04	177,224	10.53	-4.49

16

16

5 2011

6

	2011	2010	%
	120,996	79,827	51.57
	88,613	56,962	55.57
	28,951	16,256	78.09
	34,182	20,161	69.55

H

7

	2011	2010	%
	31,665	20,336	55.71
	-176,655	-26,430	-568.39
	91,300	182,245	-49.90
	138,484	100,034	38.44

H

8

: :

		(%)
H	67,305	38.98

9

2011

			1	
		40,600	2,095	2011 8 31
		9,966	-34	-
		5,752	150	2011 10 31
		297	-3	-
		75,093	6,688	2011 8 31
		10,600	-	2011 12 31

1

2011

		1	2011 2
		3,781	153
		591	-1
		843	-60

1

2

10%

								%
			10,189,612	286,313	104,461	51,186		43.91
			0	4,801	13,517	13,517		11.60
			22	22,370	17,269	16,578		14.22
			0	-12,901	-12,941	-12,941		-11.10

2



2012

2012

H

**2012**

2012

2012

2012

2011

20%

2012

2012

(GMP)

+

2012

3.6

2012

,

2012

2012

cGMP 3 9 A 1 2 4

( )

	150,026
	31,002
	119,024
(%)	26.05

		(%)
		9
		100
		75
		51
		35.59
		70
		74
		70
		70
		74
Henlix Biopharmaceutical, Inc.		100
		10.19
		100
		100
Handa Pharmaceuticals, LLC		
		65
		70
		26
		26

---

		2.66
		70
Sincere Pharmaceutical Group		7.25

1

(1)

(2)

	60,000	2011 12 8 2012 12 7	6.56							0	0
	30,000	2011 12 9 2013 12 8	6.56							0	0
	30,000	2011 12 9 2014 12 8	6.56							0	0
	30,000	2011 12 12 2014 12 11	6.56							0	0
	18,000	2011 12 12 2013 12 11	6.56							0	0
	4,000	2011 12 1 2012 12 1	6.89							0	0
	4,000	2011 12 9 2012 12 1	6.89						%%	0	0
	1,315	2011 12 29 2013 12 29	10.5							0	0
	9,800	2011 3 16	6.06							256	256

		2011 8 18									
	1,000	2011 11 11 2012 2 11	6.1							0	0
	2,300	2011 11 11 2012 5 11	6.1							0	0

2

					:	:
2010		65,549.20	18,895.65	37,123.73	26,415.47	

3

1)	+	37,147.00	14,960.79							GMP 2013 6	GMP 2011 12 31
		18,958.80	14,725.37							GMP 2012 8	GMP 2011 12 31
( 2)		7,433.40	7,437.57		100%						
	/	63,539.2	37,123.73	/	/		/	/		/	/

1 2012 1  
2

4.17 +

+



4  
1  
2011 7 7  
2  
3  
66,600  
9 5  
4  
5  
2011 4 14  
6  
7  
8  
9  
10

30,000  
9%  
2,700  
2011 6 20  
0  
46%  
4,013.97  
2011 2 18  
100%  
394.18  
900  
74% 1%  
2011  
1,570.91  
7,140  
51%  
2011 3 9  
5,237.37  
832  
36.76%  
39.54%  
2011 11  
35.59%  
379.75  
428.5  
85.7  
85.7  
50% 10% 10%  
2011 4 15  
-1,029.18  
4%  
1,973.06  
2011 7 11  
74%  
2011 7 11  
1,847.55  
6,017.54  
2,578.95  
49% 21%  
2011 8 9  
2011 12 20  
334.90  
300  
210  
70%  
90  
30%  
2011 7 20  
-2.28  
740  
Henlius Biopharmaceutical Inc.

					74%		
	2011	5	23				
				-1,108.19			
11					240		Henlix
Biopharmaceutical, Inc.							
							Henlix Biopharmaceutical, Inc.
				-723.79			
12					4,140		
		80			2011	7	14
10.19%							0
13			7,433.40				
	2011	6	16				
				1,665.40			
14					10,000		
			100%			2011	6
17							
			-34.05				
15				500			Handa Pharmaceuticals,
LLC	1,165,502			Handa Pharmaceuticals, LLC	2011	7	20
				Handa Pharmaceuticals, LLC			0
16				487.5			
				65%	2011	8	8
-181.99							
17						136,500	
						70%	
	2011	9	28				
			4,681.32				
18						3,432	
11				26%			
Ð=ÀgPM @							



18            2011    8    17

Handa Pharmaceuticals

19            2011    8    19

2011    8    23

20            2011    8    26

2011    8    30

21            2011    9    9

22            2011    10   21

2011    10   22

23            2011    10   27

2011    10   31

24            2011    11   1

2011    11   3

25            2011    11   18

2011    11   19

26            2011    11   22

27            2011    12   2

2011    12   3

28            2011    12   6

29            2011    12   8

2011    12   10

30            2011    12   20

2011    12   21

2

1 2011    6    8

2010

2010

10

1.00

2011    7    8

2011    7    11

2011    7    15

2 2011    9    15

2011

2011    11   23

3 2011    9    15

2011

2011    9    28

4 2011    12   20

2011

2011    12   20

3

2011

1                    2011                    2011    12    26                    2011                    2011

2                                    2012    3    16                                    2012

3  
4  
5  
6  
7  
8  
9

6

7 2012

2012

8

2011 12 2

9

( )

1

10%

2

2010

1,904,392,364

2011 7 15

2011

6 8

2010

10

2011 7 5

1.00

<http://www.sse.com.cn>

2010

( )

		2011	6,485,540,800.81
		1,165,607,629.27	494,922,133.56
	10%	49,492,213.36	2011
363,381,307.12		2010	190,439,236.40
		618,371,990.92	2011
			2011 12 31
1,904,392,364			10 1.00

( )

	10	10 ( )	10			(%)
2008	0	1.00	0	123,777,490.90	690,856,541.85	17.92
2009	1	1.00	4	126,959,490.90	2,498,201,836.08	5.08
2010	0	1.00	0	190,439,236.40	863,653,906.8	22.05

( )

1	2011	3	24		2011
		2010		2010	2010
				2010	
2	2011	4	28		2011
		2011			
3	2011	8	26		2011
		2011		2011	2011
4	2011	10	27		2011
		2011			

( )

( )

2011

( )

( )

2011

( )

( )

( )

1

1		SCR		212,493,133.47	7,811,078	231,319,060.44	100	-24,936,757.77,
				212,493,133.47	/	231,319,060.44	100	-24,936,757.77

2

600285		3,382,146.87	0.59	10,892,028.56	8,731,690.88	4,575,078.15		
300171		40,000,000.00	7.5	445,200,000.00		405,200,000.00		
601678		145,348,328.41	7.5	455,400,000.00		56,310,242.00		
002601		53,000,000.00	10.64	810,000,000.00		757,000,000.00		
002099		4,500,197.66	1.01	30,394,063.70	162,287,850.7	782,964.86		
CHDX		285,647,745.08	18.8	169,488,090.31		160,711,765.00		
300244		32,142,857.00	10.57	196,560,000.00		164,417,143.00		
08247		64,626,081.14	23.83	69,984,763.15	3,772,851.00			
300233		52,000,000.00	14.88	163,473,974.7	11,119,857.84			
002273		6,182,867.91	7.99	76,620,278.5	64,060,871.01			
002412		48,600,000.00	14.86	151,232,832.4	7,693,425.86			
		735,430,224.07	/	2,579,246,031.32	257,666,547.29	1,548,997,193.01	/	/

3

%



	27,000,000.00	27,000,000	9	27,000,000.00	0	0		
	168,944,527.00	113,903,591.00	/	127,619,714.09	0.00	0.00	/	/

4

	12,176,000	0	0	12,176,000	0	21,151,441.28
	5,800,073	0	0	5,800,073	0	2,421,802.25

( )

1

1 2011 1 25  
 4,013.97 46%  
 2011 2 18  
 100%  
 394.18  
 0.23%  
 2 2011 1 27  
 66,600  
 900  
 74% 1%  
 2010 11 30  
 2011 9 5  
 1,570.91  
 0.91%  
 3 2011 3 19  
 832.00  
 36.76%  
 2011 4 14  
 39.54%  
 2011 11  
 35.59%  
 379.75  
 0.22%  
 4 2011 5 19  
 20 4%  
 2010  
 2011 7 11  
 74%  
 1,847.55  
 1.07%  
 5 2011 5 19  
 6,017.54  
 2,578.95  
 49% 21%  
 2011 8 9 2011 12 20







( )  
1

						(%)	
					119,488,006.08	2.994	
					1,995,536.5	0.05	
					7,401,162.09	0.185	
					220,847.1	0.006	
					520,426.32	0.013	
					8,966,884.62	0.225	
					677,914.97		
					1,805,543.38		
					98,420.00		
					24,834,267.67	0.383	
					12,204,622.52	0.188	
					1,337,956.41	0.021	
					318,026,521.77	4.904	
					7,626,265.51	0.118	
					22,181,755.99	0.342	



(2)

(3)

2

				0
	A			0
				129,000
	B			141,305.46
	A+B			141,305.46
	(%)			14.46
		C		0
	D	70		0
	50	E		0
	C+D+E			0

3

1

	1,000	2011.3.3-2012.3.3	6.06%
	3,000	2011.11.15-2012.5.14	6.41%
	1,000	2011.5.27-2012.5.27	6.56%

2

IFC	32,000	2006.11.14-2013.11.4	5.53%
	1,000	2010.8.30-2013.2.26	6.45%
	7,000	2009.12.10-2012.9.12	5.99%
	10,000	2009.12.15-2012.12.14	5.99%
	5,000	2010.12.17-2013.12.16	5.99%
	22,500	2010.9.30-2018.9.30	4.51%
	10,000	2011.1.13-2014.1.13	5.99%
	5,000	2009.8.17-2012.8.17	5.27%

( )

5%

" "

1

2 10% 5% 8.00

( )

	:	:
		200
		4

( )

( )

1 2011 2 27 2011 3  
16 2011 H

H 20%

H 15%

2 2010 4 8 " "

Tongjitang Chinese Medicines Company "TCM" Hanmax Investment Limited "Hanmax Investment"

2010 10 29 Hanmax Investment Tonsun International  
Company Limited "Tonsun International"  
International Tonsun  
Hanmax Investment

2011 4 14

2011 5 1

32.1%

3 2011 8 26 2011 9  
15 2011 30

30 2011 11 23

[2011]1835

( )

2010		2011 1 29	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 2 12	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 2 24	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>



2011		2011 3 1	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2011 2011		2011 3 5	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 3 15	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2011		2011 3 17	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2010  2011 2011	2010	2011 3 26	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2011		2011 4 1	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 4 8	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 4 19	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 4 20	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 4 23	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
H		2011 4 26	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 4 27	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2011		2011 4 30	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
H		2011 5 6	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2010		2011 5 17	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2010		2011 6 9	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 6 11	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 6 21	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 7 2	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2010		2011 7 5	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>

68.6%			
2011		2011 8 26	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2011	2011 2011	2011 8 30	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
Sincere Pharmaceutical Group			
		2011 9 2	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2011		2011 9 16	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 9 29	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 10 22	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 10 25	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2011		2011 10 31	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 11 3	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
Sincere Pharmaceutical Group		2011 11 11	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 11 19	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
		2011 11 25	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2011		2011 12 3	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
	2011 2011	2011 12 10	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2011		2011 12 21	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>

(

( )

**2011 12 31**

( )

---

1 - 2

3 - 5

6

7 - 8

9 - 10

11 - 12

13

14 - 15

16 - 17

18 - 158

1.

1 - 2

2.

3

(2012)

60469139\_B01

( )

( )  
2011

2011 12 31

(1)

( )

(2)

( )

(2012)

60469139\_B01

( )

2011 12 31

2011

2012 3 23

( )

2011 12 31

---

	<u>2011</u>	<u>2010</u>
1	2,894,572,916.08	3,343,555,053.41
2	231,319,060.44	218,759,522.84
3	331,439,840.15	240,936,192.73
4	926,325,720.79	836,545,995.81
5	212,950,793.76	148,823,406.90
6	10,400,000.00	37,382.00
7	21,430,897.54	-
8	294,774,530.12	176,875,635.20
9	1,123,942,581.52	932,774,417.45
10	<u>1,948,816.05</u>	<u>14,312,120.61</u>
	<u>6,049,105,156.45</u>	<u>5,912,619,726.95</u>
11	2,117,934,182.57	1,375,035,888.59
13	8,124,910,005.99	6,804,405,137.02
14	1,560,145,560.13	1,308,019,822.66
15	1,067,179,658.37	382,972,121.45
16	7,263.30	33,808.10
17	1,683,188,053.21	526,594,253.05
18	21,910,390.17	7,279,691.96
19	1,585,135,958.39	338,909,058.69
20	13,280,869.87	5,716,936.17
21	16,727,112.23	18,354,499.25
23	<u>51,293,962.83</u>	<u>152,998,954.51</u>
	<u>16,241,713,017.06</u>	<u>10,920,320,171.45</u>
	<u>22,290,818,173.51</u>	<u>16,832,939,898.40</u>



( )

( )

2011 12 31

---

	<u>2011</u>	<u>2010</u>
25	1,597,362,528.54	1,774,476,520.77
26	183,940,831.49	100,195,306.21
27	755,994,971.49	727,091,256.04
28	197,910,421.86	95,492,534.08
29	114,783,805.42	92,609,209.58
30	111,667,208.21	247,448,485.46
31	94,926,699.69	14,312,049.68
32	17,563,269.73	62,810,879.29
33	1,303,852,831.36	512,270,975.83
35	589,688,472.26	55,909,090.00
36	<u>24,034,613.94</u>	<u>15,076,980.23</u>
	<u>4,991,725,653.99</u>	<u>3,697,693,287.17</u>
37	1,347,040,780.00	1,772,239,252.91
38	2,568,056,375.64	986,103,914.88
39	361,429,514.72	55,230,569.37
40	12,813,408.33	2,619,207.84
34	2,996,200.00	2,996,200.00
21	1,595,764,669.37	864,803,984.85
41	<u>40,164,022.95</u>	

( )

( )

2011 12 31

---

	<u>2011</u>	<u>2010</u>
42	1,904,392,364.00	1,904,392,364.00
43	2,211,326,276.39	1,829,243,794.54
44	1,184,552,494.86	975,114,142.01
45	4,483,475,360.92	3,717,745,320.90
	<u>(11,883,472.33)</u>	<u>(3,472,648.64)</u>
	9,771,863,023.84	8,423,022,972.81
	<u>1,598,964,524.67</u>	<u>988,860,956.78</u>
	<u>11,370,827,548.51</u>	<u>9,411,883,929.59</u>
	<u>22,290,818,173.51</u>	<u>16,832,939,898.40</u>

( )

2011

---

	<u>2011</u>	<u>2010</u>
46	6,485,540,800.81	4,555,421,686.79
46	3,991,146,588.38	2,984,560,514.04
47	52,951,465.18	26,648,602.94
48	1,209,956,612.91	798,274,857.75
49	886,133,827.55	569,618,902.66
50	289,510,199.31	162,564,909.81
53	135,782,125.79	100,541,814.37
51	(24,941,341.59)	45,449,849.47
52	1,685,387,489.91	1,181,792,144.40
	<u>637,387,964.62</u>	<u>552,331,403.34</u>
	1,580,506,130.01	1,140,454,079.09
54	171,968,859.87	69,480,852.04
55	25,813,728.46	7,983,617.87
	<u>12,634,018.18</u>	<u>617,362.98</u>
	1,726,661,261.42	1,201,951,313.26
56	<u>341,818,565.06</u>	<u>201,607,494.24</u>
	<u>1,384,842,696.36</u>	<u>1,000,343,819.02</u>
	<u>1,165,607,629.27</u>	<u>863,653,906.80</u>
	<u>219,235,067.09</u>	<u>136,689,912.22</u>
57	<u>0.61</u>	<u>0.46</u>
58	<u>390,771,432.16</u>	<u>551,264,511.25</u>
	<u>1,775,614,128.52</u>	<u>1,551,608,330.27</u>
	<u>1,539,052,706.85</u>	<u>1,398,981,995.20</u>
	<u>236,561,421.67</u>	<u>152,626,335.07</u>

( )

2011

---

	<u>1,904,392,364.00</u>	<u>1,829,243,794.54</u>	<u>975,114,142.01</u>	<u>3,717,745,320.90</u>	<u>(3,472,648.64)</u>	<u>8,423,022,972.81</u>	<u>988,860,956.78</u>	<u>9,411,883,929.59</u>
( )	-	-	-	1,165,607,629.27	--	1,165,607,629.27	219,235,067.09	1,384,842,696.36
( )	-	<u>381,855,901.27</u>	-	-	<u>(8,410,823.69)</u>	<u>373,445,077.58</u>	<u>17,326,354.58</u>	<u>390,771,432.16</u>
	-	<u>381,855,901.27</u>	-	<u>1,165,607,629.27</u>	<u>(8,410,823.69)</u>	<u>1,539,052,706.85</u>	<u>236,561,421.67</u>	<u>1,775,614,128.52</u>
( )								
1.	-	-	-	-	-	--	109,510,820.58	109,510,820.58
2.	-	-	-	-	-	--	(14,172,630.18)	(14,172,630.18)
3.		152,555.92	-	-	-	152,555.92	593,959.08	746,515.00
4.		-	-	-	-	-	396,656,202.07	396,656,202.07
5.	-	(3,859,249.34)	-	-	-	(3,859,249.34)	(62,093,060.25)	(65,952,309.59)
6.		3,933,274.00	-	-	-	3,933,274.00	3,779,027.96	7,712,301.96
( )								
1.	-	-	209,438,352.85	(209,438,352.85)	-	-	-	-
2.	-	-	-	<u>(190,439,236.40)</u>	-	<u>(190,439,236.40)</u>	<u>(60,732,173.04)</u>	<u>(251,171,409.44)</u>
	<u>1,904,392,364.00</u>	<u>2,211,326,276.39</u>	<u>1,184,552,494.86</u>	<u>4,483,475,360.92</u>	<u>(11,883,472.33)</u>	<u>9,771,863,023.84</u>	<u>1,598,964,524.67</u>	<u>11,370,827,548.51</u>

( )

( )

2010

---

	<u>1,237,774,909.00</u>	<u>1,155,627,078.71</u>	<u>824,953,699.46</u>	<u>3,258,170,838.55</u>	<u>(4,294.38)</u>	<u>6,476,522,231.34</u>	<u>475,507,532.27</u>	<u>6,952,029,763.61</u>
( )	-	-	-	863,653,906.80	-	863,653,906.80	136,689,912.22	1,000,343,819.02
( )	-	<u>538,796,442.66</u>	-	-	<u>(3,468,354.26)</u>	<u>535,328,088.40</u>	<u>15,936,422.85</u>	<u>551,264,511.25</u>
	-	<u>538,796,442.66</u>	-	<u>863,653,906.80</u>	<u>(3,468,354.26)</u>	<u>1,398,981,995.20</u>	<u>152,626,335.07</u>	<u>1,551,608,330.27</u>
( )								
1.	31,820,000.00	603,572,000.00	-	-	-	635,392,000.00	16,167,150.47	651,559,150.47
2.	-	39,086,237.17	-	-	-	39,086,237.17	-	39,086,237.17
3.	-	-	-	-	-	-	431,483,571.13	431,483,571.13
4.	-	-	-	-	-	-	(1,904,809.12)	(1,904,809.12)
( )								
1.	-	-	150,160,442.55	(150,160,442.55)	-	-	-	-
2.	-	-	-	(126,959,490.90)	-	(126,959,490.90)	(85,018,823.04)	(211,978,313.94)
( )								
1.	507,837,964.00	(507,837,964.00)	-	-	-	-	-	-
2.	-	-	-	-	-	-	-	-
	<u>126,959,491.00</u>	-	-	<u>(126,959,491.00)</u>	-	-	-	-
	<u>1,904,392,364.00</u>	<u>1,829,243,794.54</u>	<u>975,114,142.01</u>	<u>3,717,745,320.90</u>	<u>(3,472,648.64)</u>	<u>8,423,022,972.81</u>	<u>988,860,956.78</u>	<u>9,411,883,929.59</u>

( )

2011

---

	<u>2011</u>	<u>2010</u>
	7,444,845,697.19	5,401,046,331.04
	68,978,013.67	68,290,858.84
59	<u>158,373,807.91</u>	<u>90,538,721.13</u>
	<u>7,672,197,518.77</u>	<u>5,559,875,911.01</u>
	4,634,799,308.05	3,704,840,778.36
	656,821,138.04	594,437,287.46
	685,435,498.39	431,309,317.91
59	<u>1,378,491,602.92</u>	<u>625,925,607.95</u>
	<u>7,355,547,547.40</u>	<u>5,356,512,991.68</u>
	<u>316,649,971.37</u>	<u>203,362,919.33</u>
	398,602,400.27	928,476,527.04
	216,872,569.00	419,559,392.36
	3,832,512.40	1,845,800.40
60	12,661,022.98	2,118,387.07
59	<u>50,000,000.00</u>	<u>-</u>
	<u>681,968,504.65</u>	<u>1,352,000,106.87</u>
	796,832,860.14	339,169,358.90
	1,500,259,167.43	1,190,237,012.03
60	1,017,349,333.97	184,274,712.26
59	<u>151,422,549.11</u>	<u>86,893,100.39</u>
	<u>2,448,514,576.68</u>	<u>1,616,299,471.32</u>
	<u>(1,766,546,072.03)</u>	<u>(264,299,364.45)</u>

( )

( )

2011

---

	<u>2011</u>	<u>2010</u>
	75,655,510.00	637,826,726.26
	75,655,510.00	2,434,726.26
	3,982,041,708.86	2,817,113,962.91
	1,576,000,000.00	985,500,000.00
59	<u>25,646,515.00</u>	<u>-</u>
	<u>5,659,343,733.86</u>	<u>4,440,440,689.17</u>
	4,042,210,973.66	2,081,709,090.00
	543,290,691.20	378,778,594.82
	105,979,782.60	81,371,814.84
59	<u>160,838,360.01</u>	<u>157,500,000.00</u>
	<u>4,746,340,024.87</u>	<u>2,617,987,684.82</u>
	<u>913,003,708.99</u>	<u>1,822,453,004.35</u>
	<u>(6,018,999.50)</u>	<u>(3,770,099.65)</u>
/( )	(542,911,391.17)	1,757,746,459.58
	<u>2,971,130,875.53</u>	<u>1,213,384,415.95</u>
60	<u>2,428,219,484.36</u>	<u>2,971,130,875.53</u>

( )

2011 12 31

---

	<u>2011</u>	<u>2010</u>
1	417,005,881.32	800,476,099.53
2	-	-
	17,631,000.00	-
	31,000,000.00	-
3	1,005,350,405.12	1,731,002,755.43
	497,630.04	1,010,041.28
4	<u>680,000,000.00</u>	<u>-</u>
	<u>2,151,484,916.48</u>	<u>2,532,488,896.24</u>
5	4,217,000,808.23	4,136,149,670.23
	20,739,325.69	18,864,200.29
	-	2,645,068.11
	3,763,180.21	3,694,172.80
	-	449,061.84
6	<u>1,093,150,000.00</u>	<u>-</u>
	<u>5,334,653,314.13</u>	<u>4,161,802,173.27</u>
	<u>7,486,138,230.61</u>	<u>6,694,291,069.51</u>



( )

( )

2011 12 31

	<u>2011</u>	<u>2010</u>
	50,000,000.00	380,000,000.00
	-	1,103,144.25
	18,940,251.57	13,719,100.31
	(812,976.39)	(492,573.23)
	88,374,264.37	11,518,374.34
	35,466,555.49	594,224,244.19
7	<u>248,000,000.00</u>	<u>-</u>
	<u>439,968,095.04</u>	<u>1,000,072,289.86</u>
8	677,000,000.00	1,030,000,000.00
	2,568,056,375.64	986,103,914.88
	-	7,936,875.00
	<u>3,245,056,375.64</u>	<u>2,024,040,789.88</u>
	<u>3,685,024,470.68</u>	<u>3,024,113,079.74</u>
	1,904,392,364.00	1,904,392,364.00
	1,003,892,240.27	1,177,439,367.27
	274,457,164.74	224,964,951.38
	<u>618,371,990.92</u>	<u>363,381,307.12</u>
	<u>3,801,113,759.93</u>	<u>3,670,177,989.77</u>
	<u>7,486,138,230.61</u>	<u>6,694,291,069.51</u>

( )

2011

---

	<u>2011</u>	<u>2010</u>
	-	-
	-	-
	-	-
	-	-
	110,614,805.86	76,574,455.35
	96,908,482.20	49,193,393.50
	-	-
	-	-
9	696,448,533.00	412,611,454.70
	18,162,333.00	42,555,439.63
	<u>488,925,244.94</u>	<u>286,843,605.85</u>
	1,465,481.59	130,750.00
	2,956,406.13	1,060,000.00
	<u>-</u>	<u>-</u>
	487,434,320.40	285,914,355.85
	<u>(7,487,813.16)</u>	<u>(7,936,875.00)</u>
	<u>494,922,133.56</u>	<u>293,851,230.85</u>
	<u>(173,547,127.00)</u>	<u>316,806,844.73</u>
	<u>321,375,006.56</u>	<u>610,658,075.58</u>

( )

( )

2011

---

	<u>1,904,392,364.00</u>	<u>1,177,439,367.27</u>	<u>224,964,951.38</u>	<u>363,381,307.12</u>	<u>3,670,177,989.77</u>
( )	-	-	-	494,922,133.56	494,922,133.56
( )	-	<u>(173,547,127.00)</u>	-	-	<u>(173,547,127.00)</u>
	-	<u>(173,547,127.00)</u>	-	<u>494,922,133.56</u>	<u>321,375,006.56</u>
( )					
1.	-	-	49,492,213.36	(49,492,213.36)	-
2.	-	-	-	<u>(190,439,236.40)</u>	<u>(190,439,236.40)</u>
	<u>1,904,392,364.00</u>	<u>1,003,892,240.27</u>	<u>274,457,164.74</u>	<u>618,371,990.92</u>	<u>3,801,113,759.93</u>

( )

( )

2011

---

	<u>1,237,774,909.00</u>	<u>764,898,486.54</u>	<u>195,579,828.29</u>	<u>352,834,181.26</u>	<u>2,551,087,405.09</u>
( )	-	-	-	293,851,230.85	293,851,230.85
( )	-	<u>316,806,844.73</u>	-	-	<u>316,806,844.73</u>
	-	<u>316,806,844.73</u>	-	<u>293,851,230.85</u>	<u>610,658,075.58</u>
( )					
1.	31,820,000.00	603,572,000.00	-	-	635,392,000.00
( )					
1.	-	-	29,385,123.09	(29,385,123.09)	-
2.	-	-	-	(126,959,490.90)	(126,959,490.90)
( )					
1.	507,837,964.00	(507,837,964.00)	-	-	-
2.	<u>126,959,491.00</u>	-	-	<u>(126,959,491.00)</u>	-
	<u>1,904,392,364.00</u>	<u>1,177,439,367.27</u>	<u>224,964,951.38</u>	<u>363,381,307.12</u>	<u>3,670,177,989.77</u>

( )

2011

---

<u>2011</u>	<u>2010</u>
378,463.55	-
<u>111,548,706.04</u>	<u>50,114,472.80</u>
<u>111,927,169.59</u>	<u>50,114,472.80</u>
-	37,065.45
48,328,708.38	28,157,993.30
9,716,756.04	6,413,392.97
<u>75,641,586.09</u>	<u>54,477,053.72</u>
<u>133,687,050.51</u>	<u>89,085,505.44</u>
<u>(21,759,880.92)</u>	<u>(38,971,032.64)</u>
127,174,000.00	500,000,000.00
637,000,000.00	759,540,000.00
<u>162,540.00</u>	<u>-</u>
<u>764,336,540.00</u>	<u>1,259,540,000.00</u>
2,468,783.59	4,621,676.26
353,177,390.00	1,317,986,770.48
<u>1,773,150,000.00</u>	<u>-</u>
<u>2,128,796,173.59</u>	<u>1,322,608,446.74</u>
<u>(1,364,459,633.59)</u>	<u>(63,068,446.74)</u>

( )

( )

2011

---

	<u>2011</u>	<u>2010</u>
	-	635,392,000.00
	1,620,000,000.00	1,060,000,000.00
	1,576,000,000.00	985,500,000.00
	<u>3,661,419,434.18</u>	<u>-</u>
	<u>6,857,419,434.18</u>	<u>2,680,892,000.00</u>
	2,055,000,000.00	1,190,000,000.00
	305,771,378.85	212,321,954.20
	<u>3,493,898,759.03</u>	<u>1,187,580,096.29</u>
	<u>5,854,670,137.88</u>	<u>2,589,902,050.49</u>
	<u>1,002,749,296.30</u>	<u>90,989,949.51</u>
	<u>-</u>	<u>-</u>
	(383,470,218.21)	(11,049,529.87)
	<u>538,476,099.53</u>	<u>549,525,629.40</u>
	<u>155,005,881.32</u>	<u>538,476,099.53</u>

( )

2011

( ) ( “ ”)  
(1998)23

No.310000000036602

1998 8 7	(A )	(1998)163 164 ,
150,700,000.00		100,700,000.00
5,000,000.00		45,000,000.00
(1998) 753	(1998) 860	
2007 5 28	2006	2006 12 31
952,134,545		10 3
285,640,364		1,237,774,909
2009 6 26 ,	31,820,000	2010 5 4
		(2010) 11450
	1,269,594,909	
2010 6 9	2009	
1,269,594,909		10 1
126,959,491 ,	1	1,269,594,909
10 4		507,837,964
1,904,392,364		

( )

( )

( )

( )

2011 12 31

---

( )

( )

2012 3 22

1.

2006 2

—  
( “ 38 ” )

2.

12 31

2011

2011

3.

1 1 12 31



( )

( )

2011 12 31

---

( )

4.

5.

( )

( )

( )

2011 12 31

---

( )

5. ( )

( )  
(

)

( )

( )

)

(

6.

12 31

2011

( )

( )

2011 12 31

---

( )

6. ( )

7.

8.

”

“

( )

( )

2011 12 31

---

( )

8. ( )

9.

---

) (

(1)

(2)

“ ”

(a)

(b)

( )

( )

2011 12 31

---

( )

9. ( )

---

( )

( )

2011 12 31



( )

9. ( )

\_\_\_\_\_ ( )



( )

( )

2011 12 31



( )

9. ( )

\_\_\_\_\_ ( )

\_\_\_\_\_

\_\_\_\_\_





( )

( )

2011 12 31

---

( )

9. ( )

\_\_\_\_\_ ( )

( )

2 —

\_\_\_\_\_

( )

( )

2011 12 31

---

( )

10.

(1)

(2)

100%

(3)

11.

( )

( )

2011 12 31

---

( )

11. ( )

12.

( )

( )

2011 12 31

---

( )

( )

2011 12 31

---

( )

12.

( )

)

(

24

9

13.

( )

( )

2011 12 31

---

( )

13. ( )

10-45	3%-10%	2%-9.7%
5-15	3%-10%	6%-19.4%
5-12	3%-10%	7.5%-19.4%
3-14	3%-10%	6.4%-19.4%
5-10	3%-10%	9%-19.4%

24

14.

( )

( )

2011 12 31

---

( )

15.

- (1)
- (2)
- (3)

- (1)
- (2)

3

( )

( )

2011 12 31



( )

16.



20-50

12

5-20

5-10

20



( )

( )

2011 12 31

---

( )

16. ( )

24

17.

---

5  
5

18.

- (1)
- (2)
- (3)

( )

( )

2011 12 31



( )

18. ( )

19.



( )

( )

2011 12 31

---

( )

19. ( )

\_\_\_\_\_ ( )

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

20.

( )

( )

2011 12 31

---

( )

21.

(1)

(2)

( )

( )

2011 12 31

---

( )

21. ( )

(1)

(2)

22.

( )

( )

2011 12 31

---

( )

22. ( )

\_\_\_\_\_

\_\_\_\_\_

23.

- (1)
- (2)
- (3)

24.

( )

( )

2011 12 31

---

( )

24. ( )

25.

1

( )

( )

2011 12 31

---

( )

25. ( )

26

27.

) (



( )

( )

2011 12 31



( )

28.

43

( )

( )

2011 12 31



( )

29.

30.

(1)

(2)

(3)

31



( )

( )

2011 12 31

---

( )

31

( )

\_\_\_\_\_ ( )

( )

( )

( )

2011 12 31



( )

31

( )

\_\_\_\_\_ ( )

( )

( )

2011 12 31



( )

31

( )

-

1.

- 6% 13% 17%

- 5%

- 7%

- 25%

2.

15%

15%

	2011	2012	
		2011	2013
2010	2012		12%

( )

( )

2011 12 31

---

( )

2.

( )

2011

2020

15%

[2007]39

5

24%

( )

( )

2011 12 31

1.

( )

/

( )

---

( )	5,000	70302879-8
( )	68,960	13219439-6
( )	15,300	68096651-0
( )	\$11,532	923961
( )	12,500	75790003-5
( )	\$250	79147185-2
( )	6,000	67938430-2
( )	1,000	79899379-2
( )	4,100	79380466-5
( )	82,243	66073293-6
( )	10,000	564759477
( )	10,000	566599390
( )	\$286	68620339-7
Henlix Biopharmaceuticals, Inc.	\$435	
( )	\$1,800	550094566
( )	10,000	57744038-5

( )

( )

2011 12 31

( )

1. ( )

/

( )

---

( )	19,654	20285180-7
( )	11,592	71413987-2
( )	19,418	72974252-7
( )	6,204	10771112-8
( )	6,655	13295138-5
( )	1,000	13397857-1
( )	10,000	13323244-6
( )	12,685.40	60720901-1
( )	65,330.8	7340514-9
( )	10,000	13322451-8
( )	5,500	73981560-3
( )	1,757.3	73475405-5
( )	5,000	66633065-5
( )	1,000	020008
( )	10,787.5	73422481-2
( )	5200	73278605-3
( )	2,000	75807294-8
( )	5,112	70697046-3
( ) ( )	HK\$1,143	72857293-3
( )	4,222.22	80137045-8
( )	1,200	117872427
( )	6,667	71311592-4
ChindexMedicalLimited (CML)	Lawrence Pemble 12,745.39	
( )	1,608.56	45041127-X



( )

( )

2011 12 31

( )

1. ( )

	( )	(%)	(%)		
( )	5,000.00	- 100.00%	100.00%	464,657.33	20,822.73
( )	68,960.00	- 100.00%	100.00%	-	-
( )	7,350.00	- 70.00%	70.00%	38,587,057.37	2,183,918.05
( )	\$11,532.00	- 100.00%	100.00%	-	-
( )	12,000.00	- 96.00%	96.00%	124,939,624.72	76,710,348.80
( )	\$200.00	- 80.00%	80.00%	-	(1,786,410.29)
( )	6,000.00	- 100.00%	100.00%	39,014,063.11	(11,865,916.50)
( )	1,000.00	- 100.00%	100.00%	-	-
( )	10,000.00	- 100.00%	100.00%	-	-
( )	10,000.00	- 100.00%	100.00%	-	-
( )	4,017.18	- 96.68%	96.68%	5,909,087.85	1,150,176.87
( )	82,243.00	- 100.00%	100.00%	-	-
( )	10,000.00	- 100.00%	100.00%	-	-
( )	\$187.24	65.47%	65.47%	13,983,517.90	(5,429,212.87)
Henlix Biopharmaceuticals, Inc.					
( )	\$321.90	74.00%	74.00%		(2,543,056.91)
( )	\$1332	74.00%	74.00%	25,030,545.21	(3,893,646.72)

( )

( )

2011 12 31

---

( )

1. ( )

\*

( )

( )

2011 12 31

---

( )

2.

3 4 5

3.

2011

2011

406,001,838.30 20,945,499.47

750,928,613.52 66,875,983.88

57,523,325.66 1,503,394.17

/

106,001,597.80

-

:

4.

386,420,245.92

852,999,459.25

47,609.96

/

6,759,584.57

( )

( )

2011 12 31

( )

4.

( )

( " )75%

2011 8

2011 8 31

675,000,000.00

420,000,000.00

( " " )70%

2011 8

2011 8 31

2012 2014

1,331,836,300.00

2012 2014

36,964,900.00

( "

" )70%

2011 10

2011 10 31

34,320,000

( " " )

( " " )26%

29%

55%

2011 12

2011 12 31

( )

( )

2011 12 31

( )

4.

( )

279,529,988.01	279,529,988.01
199,519,435.21	183,378,149.04
158,871,986.57	157,780,197.63
1,127,142,759.78	39,904,284.61
7,317,629.46	7,763,402.81

277,136,781.08	277,136,781.08
259,745,723.56	438,750.00
<u>6,948,792.02</u>	<u>6,948,792.02</u>

<u>1,228,550,502.37</u>	<u>383,831,699.00</u>
-------------------------	-----------------------

(396,656,202.07)
<u>1,246,226,899.70</u>

<u>2,078,121,200.00</u>
-------------------------

1,091,026,900.00	987,094,300
------------------	-------------

674,458,000.00 ,

312,636,300.00

12 31

259,445,241.03
97,269,889.24
123,943,446.19
113,848,338.58
(1,014,625.49)

( )

( )

2011 12 31

( )

5.

2011 3 31	(1)
2011 6 30	(2)
2011 11 30	(3)

66.67%	66.67%
68.60%	68.60%
100%	100%

(1) \_\_\_\_\_ (“ ”)

2011 3 1

210

35%

31.67%

2011 3

31 2010 4 1

1,871,294.50

12

(2) \_\_\_\_\_ (“ ”)

2011 8 19

3,666.60

68.6%

2011

6 30 2011 6 30

( )

( )

2011 12 31

( )

5.

( )

2010 12 31

165,224,747.59	150,983,476.13
37,818,145.19	38,799,182.42
148,205,483.03	135,568,954.31
2,694,848.61	2,989,312.39
<u>484,176.69</u>	<u>2,444,893.39</u>
<u>51,658,384.45</u>	<u>48,779,498.46</u>
<u>13,688,453.49</u>	<u>11,242,321.20</u>
<u>1,871,294.50</u>	
<u>8,675,263.54</u>	
<u>44,773,900.00</u>	
2011 1 1	
122,256,263.40	
113,989,675.79	
<u>918,169.29</u>	

6

2011	2010	2011	2010
<u>6.4618</u>	<u>6.7287</u>	<u>6.3009</u>	<u>6.6227</u>

( )

( )

2011 12 31

1.

	2011			2010		
—			9,438,031.16			1,623,536.02
—	76,646.28	6.3009	482,940.54	121.19	6.6227	802.62
—	5,000.00	0.8107	4,053.50	5,000.00	0.8509	4,254.49
—	555.00	8.1625	4,530.19	-	-	-
—	3,000.00	0.0811	243.31	-	-	-
—	31,003.00	4.2006	130,231.36	-	-	-
—			2,501,552,253.93			2,804,007,315.93
—	36,653,410.37	6.3009	230,949,473.42	15,118,967.12	6.6227	430,999,224.99
—	4,442,693.99	0.8107	3,601,692.02	4,271,953.63	0.8509	18,813,330.01
—	2,942,436.56	8.1625	24,017,638.43	217,648.68	8.8065	1,916,723.10
—	97,861.77	4.2006	411,078.16	-	-	-
—			<u>123,980,750.06</u>			<u>86,189,866.25</u>
			<u>2,894,572,916.08</u>			<u>3,343,555,053.41</u>

2011 12 31  
 280,837,782.22 (2010 12 31 223,331,077.49 )  
 24

2011 12 31 248,252,145.67 (2010  
 12 31 389,967,512.48 )

3

3

2.

2011 2010  
231,319,060.44 218,759,522.84  
 2011 12 31 (2010 12 31 )



( )

( )

2011 12 31

( )

3.

	2011	2010
	<u>331,439,840.15</u>	<u>240,936,192.73</u>
2011 12 31	(2010 12 31 )	
2011 12 31 31 )		(2010 12
2011 12 31 23,849,908.04 )		(2010 12 31

4.

	3	6	2011	2010
1			919,039,844.11	821,802,257.61
1 2			16,252,307.49	21,992,602.58
2 3			4,400,632.99	8,550,608.69
3			<u>22,138,700.45</u>	<u>31,468,097.80</u>
			961,831,485.04	883,813,566.68
			<u>35,505,764.25</u>	<u>47,267,570.87</u>
			<u>926,325,720.79</u>	<u>836,545,995.81</u>

( )

( )

2011 12 31

( )

4. ( )

2011	<u>47,267,570.87</u>	<u>1,690,103.03</u>	<u>3,702,366.99</u>	<u>4,656,723.93</u>	<u>12,497,552.71</u>	<u>35,505,764.25</u>
2010	<u>38,529,360.48</u>	<u>7,482,026.91</u>	<u>4,169,294.72</u>	<u>2,657,834.98</u>	<u>255,276.26</u>	<u>47,267,570.87</u>

2011				2010			
(%)				(%)			
555,941,077.23	57.80	13,304,726.53	2.39	543,488,222.77	61.49	18,826,686.86	3.46
405,890,407.81	42.20	22,201,037.72	5.47	340,325,343.91	38.51	28,440,884.01	8.34
-	-	-	-	-	-	-	-
<u>961,831,485.04</u>	<u>100.00</u>	<u>35,505,764.25</u>		<u>883,813,566.68</u>	<u>100.00</u>	<u>47,267,570.87</u>	

2011			2010			
(%)			(%)			
1	383,689,370.09	94.53	-	311,884,459.90	91.64	-
1	<u>22,201,037.72</u>	<u>5.47</u>	<u>22,201,037.72</u>	<u>28,440,884.01</u>	<u>8.36</u>	<u>28,440,884.01</u>
	<u>405,890,407.81</u>	<u>100.00</u>	<u>22,201,037.72</u>	<u>340,325,343.91</u>	<u>100.00</u>	<u>28,440,884.01</u>

2011 (2010 )

( )

( )

2011 12 31

( )

4. ( )

2011

	1,347,211.68
( )	1,227,658.28
	<u>9,922,682.75</u>
	<u>12,497,552.71</u>

2010

	43,438.53
	32,801.95
	26,013.36
	<u>153,022.42</u>
	<u>255,276.26</u>

2011 12 31	5%( 5%)
(2010 12 31 )	

2011 12 31

(%)

	79,076,648.12	1	8.22
	15,682,398.72	1	1.63
	12,482,617.92	1	1.30
	11,243,610.52	1	1.17
	<u>11,239,112.00</u>	1	<u>1.17</u>
	<u>129,724,387.28</u>		<u>13.49</u>

( )

( )

2011 12 31

---

( )

4. ( )

2010 12 31

(%)

49,406,637.49	1	5.58
19,414,662.79	1	2.19
16,887,885.00	1	1.91
14,287,240.77	1	1.62
<u>12,341,303.45</u>	1	<u>1.40</u>
<u>112,337,729.50</u>		<u>12.70</u>

( )

( )

2011 12 31

( )

5

	2011		2010	
		(%)		(%)
1	210,090,344.12	98.66	129,044,712.03	86.71
1 2	1,209,692.75	0.57	19,063,905.56	12.81
2 3	1,317,400.96	0.62	296,663.00	0.20
3	<u>333,355.93</u>	<u>0.15</u>	<u>418,126.31</u>	<u>0.28</u>
	<u>212,950,793.76</u>	<u>100.00</u>	<u>148,823,406.90</u>	<u>100.00</u>

2011 12 31

5,972,580.00	1
4,486,748.00	1
4,004,985.00	1
3,702,000.00	1
<u>3,500,000.00</u>	1
<u>21,666,313.00</u>	

2010 12 31

7,040,000.00	1
5,972,580.00	1
4,586,756.70	1
4,438,702.00	1
<u>3,930,000.00</u>	1
<u>25,968,038.70</u>	

2011 12 31

5%( 5%)

(2010 12 31 )

( )

( )

2011 12 31

( )

6.

	2011	2010
	<u>10,400,000.00</u>	<u>37,382.00</u>
2011 12 31	(2010 12 31	)

7.

2011

1 - 21,430,897.54 - 21,430,897.54

2010

1 2,999,192.50 - 2,999,192.50 -

8

	2011	2010
1	284,599,533.75	148,463,144.98
1 2	7,417,605.51	17,514,428.84
2 3	4,467,704.29	7,412,351.49
3	<u>9,244,808.03</u>	<u>17,794,356.98</u>
	305,729,651.58	191,184,282.29
	<u>10,955,121.46</u>	<u>14,308,647.09</u>
	<u>294,774,530.12</u>	<u>176,875,635.20</u>

( )

( )

2011 12 31

( )

8

( )

2011	<u>14,308,647.09</u>	<u>2,963,806.91</u>	<u>(53,172.35)</u>	<u>540,747.07</u>	<u>5,723,413.12</u>	<u>10,955,121.46</u>
2010	<u>6,044,443.26</u>	<u>4,032,099.14</u>	<u>4,656,181.08</u>	<u>404,550.00</u>	<u>19,526.39</u>	<u>14,308,647.09</u>

2011		2010	
(%)	(%)	(%)	(%)
236,631,791.65	77.40	3,823,107.79	1.62
69,097,859.93	22.60	7,132,013.67	10.32
-	-	-	-
<u>305,729,651.58</u>	<u>100.00</u>	<u>10,955,121.46</u>	<u>100.00</u>

2011		2010	
(%)	(%)	(%)	(%)
61,965,846.26	90	-	92
<u>7,132,013.67</u>	<u>10</u>	<u>7,132,013.67</u>	<u>8</u>
<u>69,097,859.93</u>	<u>100</u>	<u>7,132,013.67</u>	<u>100</u>

2011 (2010 )

2011 (2010 )

2011 12 31 5%( 5%)

(2010 12 31 )

( )

( )

2011 12 31

---

( )

8

( )

2011 12 31

(%)

8,238,260.82	1	2.69
8,080,520.00	1	2.64
5,000,000.00	2	1.64
2,390,000.00	1	0.78
<u>2,081,990.45</u>	1	<u>0.68</u>

<u>25,790,771.27</u>		<u>8.43</u>
----------------------	--	-------------

12



( )

( )

2011 12 31

( )

9.

2011			2010		
324,337,631.25	218,527.25	324,119,104.00	244,235,547.38	1,178,188.66	243,057,358.72
172,150,372.61	640,280.51	171,510,092.10	148,399,346.94	3,131,028.34	145,268,318.60
370,597,472.32	18,127,400.61	352,470,071.71	309,260,408.45	17,797,268.99	291,463,139.45
34,015,942.62	382,753.98	33,633,188.64	27,220,247.97	1,879,028.30	25,341,219.67
226,155,745.41	2,424,610.98	223,731,134.43	198,547,074.70	9,241,752.53	189,305,322.17
1,449,969.01	-	1,449,969.01	17,950,826.43	2,562,241.50	15,388,584.93
17,029,021.63	-	17,029,021.63	22,950,473.91	-	22,950,473.91
<u>1,145,736,154.85</u>	<u>21,793,573.33</u>	<u>1,123,942,581.52</u>	<u>968,563,925.78</u>	<u>35,789,508.32</u>	<u>932,774,417.45</u>

2011

1,178,188.66	178,827.25	-	773,344.54	365,144.12	218,527.25
3,131,028.34	-	-	2,490,747.83	-	640,280.51
1,879,028.30	382,753.99	-	444,607.86	1,434,420.45	382,753.98
9,241,752.53	948,924.64	-	7,766,066.19	-	2,424,610.98
17,797,268.99	6,966,011.60	-	6,635,879.98	-	18,127,400.61
2,562,241.50	-	-	2,562,241.50	-	-
<u>35,789,508.32</u>	<u>8,476,517.48</u>	<u>-</u>	<u>20,672,887.90</u>	<u>1,799,564.57</u>	<u>21,793,573.33</u>

2010

2,482,003.16	753,917.42	-	-	2,057,731.92	1,178,188.66
3,253,534.39	167.03	-	-	122,673.08	3,131,028.34
1,738,014.10	141,014.20	-	-	-	1,879,028.30
3,960,966.28	6,939,031.66	-	-	1,658,245.41	9,241,752.53
-	2,957,674.99	14,839,594.00	-	-	17,797,268.99
-	-	2,562,241.50	-	-	2,562,241.50
<u>11,434,517.93</u>	<u>10,791,805.30</u>	<u>17,401,835.50</u>	<u>-</u>	<u>3,838,650.41</u>	<u>35,789,508.32</u>

2011

( )

( )

2011 12 31

---

( )

9. ( )

2010

2011 12 31

(2010 12 31 )

10.

2011

2010

1,748,816.05

-

200,000.00

14,312,120.61

1,948,816.05

14,312,120.61

2010 12 31

CML

2,161,070.40

2011 5 3

11.

2011

2010

2,117,934,182.57

1,375,035,888.59

1,907,160,000.00

270,491,185.41

( )

( )

2011 12 31

---

( )

11.

( )

2012 1 31  
2012 7 15  
2012 7 19  
2013 2 23

12.

2011

( )

EDDYCHENWUFU

600 759263914

( )

( )

( )

2011 12 31

( )

12.

( )

2011 ( )

( )

500 631758205

( )

100 756969575

( )

3,800 148246605

( )

12,485.30 742004828

( ) 1

5,640 147278971

( )

600 732210679

( )

\$115 608294457

( ) 2

( )

1,075 721045292

( )

10,000 674602614

( ) 3

2000 690172140

( )

13130.4 10194414X

( )

3480 728502193

( )

4696 700684693

6840

3,000 738883268

TongjitangChinese  
MedicinesCompany  
( ) 4

\$10

II

( )

( )

2011 12 31

( )

12.

( )

2011 ( )

( )

1,800 76335590-x

( ) 2

447.08 13823444-0

1

7.99%

2

2011 3 31

35%  
31.67%

2011 4 1

( 5)

3

2009  
100%

20,000,000.00

( )

60

( )

40%

4

2011 4  
32.10%

( )

( )

2011 12 31

( )

12.

( )

2010

( )	EDDYCHENWUFU	600	759263914
( )		50	6901721
( ) 1		\$210	670137540
( )	( )	66,130	103061842
( )	( )	9,000	164238285
( )		5,318.58	135666061
( ) 2		5,500	187096080
( ) 3		5,828.6	740645082
( )		10,000	198602444
( )		3,500	134543107
( )		15,000	101270595
( )		12,741.84	101373404
( )		500	631758205
( )		100	756969575
( )		3,800	148246605
( )		11,272.30	742004828
( )		5,640	147278971
( )		600	732210679
( )		\$115	608294457
( )		1,075	721045292

( )

( )

2011 12 31

---

	( )		
12.	( )		
2010			
( )		10,000	674602614
( )			
( ) 4		2000	690172140
( )		13130.4	10194414X
( )		3480	728502193
( )		4696	700684693

( )

( )

2011 12 31

( )

12.

( )

2011 12 31

2,481,342.42	47,849.96	2,433,492.46	-	(547,153.18)
<u>1,545,990.69</u>	<u>71,457.00</u>	<u>1,474,533.69</u>	<u>5,557,488.67</u>	<u>169,570.14</u>
7,400,833,051.36	3,512,769,579.93	3,888,063,471.43	1,916,913,025.26	120,057,776.18
1,461,830,044.62	455,264,061.15	1,006,565,983.47	788,420,500.00	55,599,289.43
1,013,145,445.90	73,582,975.29	939,562,470.61	400,786,021.88	51,772,717.75
490,532,317.15	264,907,408.51	225,624,908.64	1,000,227,490.39	36,202,982.14
268,443,496.44	151,219,122.41	117,224,374.03	124,257,545.53	4,246,319.42
149,485,615.72	93,197,268.62	56,288,347.10	289,283,497.93	3,125,163.60
220,519,953.11	56,727,452.73	163,792,500.38	173,173,877.52	6,303,189.40
632,544,271.46	463,714,967.30	168,829,304.16	769,728,411.59	12,959,894.31
17,353,431.14	9,405,804.39	7,947,626.75	59,014,396.80	(1,489,638.79)
1,746,506.48	378,940.65	1,367,565.83	6,561,282.95	34,706.06
143,110,860.72	53,637,237.13	89,473,623.59	114,707,492.62	5,667,515.72
1,058,369,246.46	99,417,076.27	958,952,170.19	433,077,652.56	122,110,409.82
555,599,967.73	435,654,887.40	119,945,080.33	516,657,815.49	(7,646,681.15)
116,452,428.80	7,512,479.29	108,939,949.51	100,923,565.19	46,059,365.94
179,414,812.34	65,945,060.63	113,469,751.71	373,746,446.96	12,199,006.81
67,698,003,920.64	46,939,394,877.07	20,758,609,043.57	102,224,807,048.10	1,044,613,003.79
10,429,806.67	1,820,498.97	8,609,307.70	8,252,325.37	(3,499,957.12)
513,411,996.90	123,597,149.98	389,814,846.92	234,329,075.31	13,219,320.91
121,509,724.86	25,545,390.20	95,964,334.66	143,233,492.32	21,844,998.12
868,411,250.35	550,511,614.42	317,899,635.93	945,595,040.28	40,811,442.87
80,879,408.76	30,874,863.93	50,004,544.83	68,848,703.25	3,150,381.48
1,250,319,486.51	367,078,186.86	883,241,299.65	769,924,271.58	22,596,494.14
110,848,567.10	74,912,442.07	35,936,125.03	72,523,284.64	2,480,151.32
<u>9,524,455.33</u>	<u>3,589,293.10</u>	<u>5,935,162.23</u>	<u>8,624,365.91</u>	<u>18,695.34</u>

2010 12 31

3,038,243.80	57,598.16	2,980,645.64	192,900.00	(1,633,461.24)
<u>1,443,059.30</u>	<u>138,095.75</u>	<u>1,304,963.55</u>	<u>6,241,227.01</u>	<u>207,935.90</u>
8,148,596,997.58	3,618,140,320.52	4,530,456,677.06	1,628,166,774.39	158,287,412.98
1,021,976,526.12	598,623,065.57	423,353,460.55	759,384,949.31	104,232,255.43
1,029,656,565.59	69,630,392.36	960,026,173.23	343,415,468.09	54,966,832.57
402,971,130.92	193,549,204.42	209,421,926.50	720,849,903.60	33,346,464.67
275,279,202.23	116,372,457.77	158,906,744.46	241,367,708.49	22,361,310.15
143,220,434.89	87,254,943.78	55,965,491.11	260,424,752.63	3,113,943.61
199,102,455.66	34,088,768.03	165,013,687.63	182,845,973.64	8,982,141.37

1,11140(8,5)60(41.)21( )132d8870(8-30789275.)8(5.5)11(70)19( )132d-3040,33(42)(22417(04)28)65(018)ptSP7C&B5

54, 88,8501 Dd(210(30),74,1111(1(55)400(1.)2(.16)10( )1330( 423,)11(49)8(1(55)78.65,)670(1)10( )13237-686,)01(4

19-3040



( )

( )

2011 12 31

( )

13.

2011 12 31

				(%)	(%)			
3,025,213.82	1,490,322.82	(273,576.59)	1,216,746.23	50.00%	50.00%	-	-	-
250,000.00	652,481.78	84,785.00	737,266.78	50.00%	50.00%	-	-	-
794,515,590.47	4,144,961,921.68	1,104,278,143.44	5,249,240,065.12	49.00%	49.00%	-	-	76,440,000.00
171,839,828.03	890,715,293.13	(160,384,794.00)	730,330,499.13	25.00%	25.00%	-	-	5,000,000.00
274,570,211.16	-	284,661,725.16	284,661,725.16	32.10%	32.10%	-	-	-
52,000,000.00	97,330,184.87	66,143,789.84	163,473,974.71	14.88%	14.88%	-	-	-
48,600,000.00	154,539,406.53	(3,306,574.14)	151,232,832.39	14.86%	14.86%	-	-	11,000,000.00
120,000,000.00	129,854,177.50	1,214,207.30	131,068,384.80	25.00%	25.00%	-	-	8,988,653.40
64,402,949.38	115,311,696.88	(6,757,544.45)	108,554,152.43	50.00%	50.00%	-	-	12,338,389.45
64,570,000.00	86,457,839.29	2,100,917.41	88,558,756.70	30.00%	30.00%	-	-	9,000,000.00
64,626,081.14	69,264,785.26	719,977.89	69,984,763.15	23.82%	23.82%	-	-	3,052,873.11
69,000,000.00	65,649,161.15	(823,272.49)	64,825,888.66	46.00%	46.00%	-	-	3,677,076.49

( )

( )

2011 12 31

---

( )

13. ( )

1

2

2010 12 31

(%) (%)

3,025,213.82	2,307,053.44	(816,730.62)	1,490,322.82	50.00%	50.00%
--------------	--------------	--------------	--------------	--------	--------

E\*  
^45b

8t6Sd5b

&

g

!

( )

( )

2011 12 31

( )

13.

( )

2010 12 31 ( )

				(%)	(%)			
	476,340.00	476,340.00	-	476,340.00	0.22%	-	319,340.00	-
( )	120,790.00	120,790.00	-	120,790.00	0.28%	-	-	32,718.00
	604,527.00	604,527.00	-	604,527.00	0.03%	-	14,812.91	2,376.15
	500,000.00	500,000.00	-	500,000.00	0.10%	-	-	102,300.00
	500,000.00	500,000.00	(500,000.00)	-	-	-	-	30,000.00
	300,000.00	390,000.00	-	390,000.00	2.00%	-	-	-
	43,131.00	43,131.00	-	43,131.00	4.00%	-	-	19,408.95
	694,026.20	694,026.20	-	694,026.20	10.00%	-	-	-
	50,000.00	50,000.00	-	50,000.00	2.50%	-	-	-
	500,000.00	500,000.00	-	500,000.00	5.00%	-	-	-
	1,000,000.00	1,000,000.00	(1,000,000.00)	-	-	-	-	-
	141,040,000.00	141,040,000.00	8,600,000.00	149,640,000.00	3.23%	-	50,000,000.00	-
( 1)	150,000,000.00	145,348,328.41	(145,348,328.41)	-	-	-	-	4,950,000.00
	53,000,000.00	53,000,000.00	-	53,000,000.00	16.09%	-	-	3,000,000.00
( 2)	1,722,775.66	1,092,757.70	(1,092,757.70)	-	-	-	-	-
	40,000,000.00	40,000,000.00	-	40,000,000.00	10.00%	-	-	2,100,000.00
	27,000,000.00	27,000,000.00	-	27,000,000.00	12.00%	-	-	1,800,000.00
	32,142,857.00	32,142,857.00	-	32,142,857.00	14.11%	-	-	-
	150,000.00	150,000.00	-	150,000.00	3.00%	-	-	-
	9,400,230.39	9,400,230.39	-	9,400,230.39	5.00%	-	-	-
HandaPharmaceuticals, LLC.	37,024,344.01	37,024,344.01	(1,114,276.48)	35,910,067.53	10.00%	-	-	-
	138,000,000.00	-	138,000,000.00	138,000,000.00	5.35%	-	-	-

( )

( )

2011 12 31

( )

14.

2011

925,557,180.37	127,179,688.84	120,143,797.20	55,065,614.35	1,117,815,052.06
1,026,766,911.93	129,416,849.09	118,585,021.27	27,392,429.49	1,247,376,352.80
120,580,038.22	14,995,959.28	8,262,449.26	34,578,538.75	109,259,908.01
52,975,734.91	11,832,526.69	7,666,374.13	7,861,640.59	64,612,995.14
<u>47,738,259.45</u>	<u>12,771,215.89</u>	<u>23,134,616.21</u>	<u>1,141,301.86</u>	<u>82,502,789.69</u>
<u>2,173,618,124.88</u>	<u>296,196,239.79</u>	<u>277,792,258.07</u>	<u>126,039,525.04</u>	<u>2,621,567,097.70</u>
225,187,081.24	20,605,525.49	41,985,826.83	17,011,350.73	270,767,082.83
498,005,333.25	57,451,588.98	106,926,836.97	30,578,269.45	631,805,489.75
71,342,332.16	8,059,290.86	7,718,514.46	15,974,856.97	71,145,280.51
32,209,296.10	4,476,655.91	6,738,509.43	6,854,475.78	36,569,985.66
<u>18,895,058.71</u>	<u>6,083,743.34</u>	<u>8,882,212.74</u>	<u>2,365,338.16</u>	<u>31,495,676.63</u>
<u>845,639,101.46</u>	<u>96,676,804.58</u>	<u>172,251,900.43</u>	<u>72,784,291.09</u>	<u>1,041,783,515.38</u>
700,370,099.13				847,047,969.23
528,761,578.68				615,570,863.05
49,237,706.06				38,114,627.50
20,766,438.81				28,043,009.48
<u>28,843,200.74</u>				<u>51,007,113.06</u>
<u>1,327,979,023.42</u>				<u>1,579,783,582.32</u>
13,943,784.44	-	-	-	13,943,784.44
5,754,930.60	-	123,624.42	590,090.22	5,288,464.80
238,416.49	-	294,764.12	202,611.39	330,569.22
6,630.80	-	54,714.22	-	61,345.02
<u>15,438.43</u>	-	-	<u>1,579.72</u>	<u>13,858.71</u>
<u>19,959,200.76</u>	-	<u>473,102.76</u>	<u>794,281.33</u>	<u>19,638,022.19</u>
686,426,314.69				833,104,184.79
523,006,648.08				610,282,398.25
48,999,289.57				37,784,058.28
20,759,808.01				27,981,664.46
<u>28,827,762.31</u>				<u>50,993,254.35</u>
<u>1,308,019,822.66</u>				<u>1,560,145,560.13</u>

( )

( )

2011 12 31

( )

14. ( )

2010

715,705,206.70	215,077,514.74	27,449,294.48	32,674,835.55	925,557,180.37
797,912,350.64	72,500,183.30	160,368,866.83	4,014,488.84	1,026,766,911.93
109,967,219.43	3,287,797.35	8,233,073.34	908,051.90	120,580,038.22
39,794,799.74	7,331,421.32	7,355,998.57	1,506,484.72	52,975,734.91
<u>28,404,366.46</u>	<u>4,502,854.60</u>	<u>15,076,919.46</u>	<u>245,881.07</u>	<u>47,738,259.45</u>
<u>1,691,783,942.97</u>	<u>302,699,771.31</u>	<u>218,484,152.68</u>	<u>39,349,742.08</u>	<u>2,173,618,124.88</u>
167,080,457.41	34,303,345.90	31,508,217.49	7,704,939.56	225,187,081.24
366,189,810.15	38,550,403.35	95,649,570.38	2,384,450.63	498,005,333.25
62,524,328.87	1,467,723.68	8,086,546.91	736,267.30	71,342,332.16
25,306,961.64	3,648,449.54	4,317,030.64	1,063,145.72	32,209,296.10
<u>12,998,703.36</u>	<u>2,400,321.25</u>	<u>3,727,704.60</u>	<u>231,670.50</u>	<u>18,895,058.71</u>
<u>634,100,261.43</u>	<u>80,370,243.72</u>	<u>143,289,070.02</u>	<u>12,120,473.71</u>	<u>845,639,101.46</u>
548,624,749.29				700,370,099.13
431,722,540.49				528,761,578.68
47,442,890.56				49,237,706.06
14,487,838.10				20,766,438.81
<u>15,405,663.10</u>				<u>28,843,200.74</u>
<u>1,057,683,681.54</u>				<u>1,327,979,023.42</u>
13,943,784.44	-	-	-	13,943,784.44
5,771,414.32	-	-	16,483.72	5,754,930.60
239,985.83	-	-	1,569.34	238,416.49
6,630.80	-	-	-	6,630.80
<u>15,438.43</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,438.43</u>
<u>19,977,253.82</u>	<u>-</u>	<u>-</u>	<u>18,053.06</u>	<u>19,959,200.76</u>
534,680,964.85				686,426,314.69
425,951,126.17				523,006,648.08
47,202,904.73				48,999,289.57
14,481,207.30				20,759,808.01
<u>15,390,224.67</u>				<u>28,827,762.31</u>
<u>1,037,706,427.72</u>				<u>1,308,019,822.66</u>

2011  
) 2011

172,251,900.43 (2010

143,289,070.02  
150,258,286.13

( )

( )

2011 12 31

( )

14

( )

2011 12 31	201,475,764.86	(2010 12 31
196,120,613.12 )		88,306,605.75 (2010 12
31 3,391,000.00 )		24

2011

23,361,766.30	11,097,517.22	12,264,249.08	-
225,681.85	201,588.43	24,093.42	-
29,063,215.45	25,510,401.03	3,552,814.42	-
<u>25,194.00</u>	<u>22,674.60</u>	<u>2,519.40</u>	-
<u>52,675,857.60</u>	<u>36,832,181.28</u>	<u>15,843,676.32</u>	-

2010

23,361,766.30	11,097,517.22	12,264,249.08	-
<u>23,629,021.70</u>	<u>20,822,386.01</u>	<u>2,806,635.69</u>	-
<u>46,990,788.00</u>	<u>31,919,903.23</u>	<u>15,070,884.77</u>	-

2011 12 31 (2010 12 31 )

2011 12 31		55,310,125.82
(2010 12 31	55,036,820.49 )	

2011 12 31 (2010 12 31 )

( )

( )

2011 12 31

( )

14

( )

2011 12 31

“ ”

2012

2011 12 31

238,990,745.00 (2010 12 31

218,228,876.21 )

8,531,473.51 (2010 12 31

10,911,443.81 )

15.

	2011		2010			
GMP	307,765,035.59	-	307,765,035.59	151,060,681.31	-	151,060,681.31
	347,880,224.18	-	347,880,224.18	193,340,039.03	-	193,340,039.03
	308,360,958.40	75,130.40	308,285,828.00	25,904,072.50	75,130.40	25,828,942.10
	84,790,541.63	-	84,790,541.63	1,834,137.23	-	1,834,137.23
	18,335,505.97	-	18,335,505.97	10,908,321.78	-	10,908,321.78
	<u>122,523.00</u>	<u>-</u>	<u>122,523.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>1,067,254,788.77</u>	<u>75,130.40</u>	<u>1,067,179,658.37</u>	<u>383,047,251.85</u>	<u>75,130.40</u>	<u>382,972,121.45</u>

2011

GMP	433,091,127.35	151,060,681.31	164,826,186.59	8,121,832.31	-	307,765,035.59	/
	759,892,206.02	193,340,039.03	271,849,952.52	117,282,737.29	27,030.08	347,880,224.18	/
	328,154,246.60	25,904,072.50	301,287,748.75	15,319,759.29	3,511,103.56	308,360,958.40	/
	90,068,844.80	1,834,137.23	82,956,404.40	-	-	84,790,541.63	/
	21,993,169.49	10,908,321.78	23,249,445.52	9,533,957.24	6,288,304.09	18,335,505.97	/
	12,596,332.00	-	122,523.00	-	-	122,523.00	/
	<u>383,047,251.85</u>	<u>844,292,260.78</u>	<u>150,258,286.13</u>	<u>9,826,437.73</u>	<u>1,067,254,788.77</u>		

( )

( )

2011 12 31

---



( )

( )

2011 12 31

( )

17.

2011

327,656,162.69	150,408,973.20	26,384,438.95	5,423,143.00	499,026,431.84
108,006,711.27	8,000,000.00	28,880.00	-	116,035,591.27
65,356,058.67	571,950,166.67	64,185,945.23	17,050,000.00	684,442,170.57
581,520.00	-	-	581,520.00	-
16,696,487.45	828,474.70	3,756,249.91	11,710,107.93	9,571,104.13
64,000,000.00	201,000,000.00	-	-	265,000,000.00
-	206,000,000.00	-	-	206,000,000.00
-	1,800,000.00	-	-	1,800,000.00
<u>582,296,940.08</u>	<u>1,139,987,614.57</u>	<u>94,355,514.09</u>	<u>34,764,770.93</u>	<u>1,781,875,297.81</u>
29,212,510.66	2,027,013.85	9,697,170.56	820,293.81	40,116,401.26
58,412.99	-	2,235,069.26	-	2,293,482.25
17,359,343.25	10,398,500.26	19,503,018.28	-	47,260,861.79
318,593.00	-	-	318,593.00	-
7,659,660.47	389,340.68	1,556,844.70	6,366,290.59	3,239,555.26
-	-	-	-	-
-	-	4,577,777.38	-	4,577,777.38
-	30,000.00	75,000.00	-	105,000.00
<u>54,608,520.37</u>	<u>12,844,854.79</u>	<u>37,644,880.18</u>	<u>7,505,177.40</u>	<u>97,593,077.94</u>
298,443,652.03				458,910,030.58
107,948,298.28				113,742,109.02
47,996,715.42				637,181,308.78
262,927.00				-
9,036,826.98				6,331,548.87
64,000,000.00				265,000,000.00
-				201,422,222.62
-				1,695,000.00
<u>527,688,419.71</u>				<u>1,684,282,219.87</u>
-	-	-	-	-
-	-	-	-	-
1,094,166.66	-	-	-	1,094,166.66
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
<u>1,094,166.66</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,094,166.66</u>

( )

( )

2011 12 31

( )

17. ( )

2011 ( )

298,443,652.03	458,910,030.58
107,948,298.28	113,742,109.02
46,902,548.76	636,087,142.12
262,927.00	-
9,036,826.98	6,331,548.87
64,000,000.00	265,000,000.00
-	201,422,222.62
-	1,695,000.00
<u>526,594,253.05</u>	<u>1,683,188,053.21</u>

2010

203,237,367.94	93,596,106.07	30,822,688.68	-	327,656,162.69
1,312,319.00	75,000,000.00	31,694,392.27	-	108,006,711.27
31,625,802.67	15,843,328.14	17,886,927.86	-	65,356,058.67
581,520.00	-	-	-	581,520.00
14,364,712.73	662,781.62	1,703,864.89	34,871.79	16,696,487.45
-	64,000,000.00	-	-	64,000,000.00
<u>251,121,722.34</u>	<u>249,102,215.83</u>	<u>82,107,873.70</u>	<u>34,871.79</u>	<u>582,296,940.08</u>
20,299,727.07	3,828,983.68	5,083,799.91	-	29,212,510.66
39,232.44	-	19,180.55	-	58,412.99
14,365,213.96	378,992.46	2,615,136.83	-	17,359,343.25
318,593.00	-	-	-	318,593.00
6,038,591.92	3,480.03	1,652,460.31	34,871.79	7,659,660.47
-	-	-	-	-
<u>41,061,358.39</u>	<u>4,211,456.17</u>	<u>9,370,577.60</u>	<u>34,871.79</u>	<u>54,608,520.37</u>
182,937,640.87				298,443,652.03
1,273,086.56				107,948,298.28
17,260,588.71				47,996,715.42
262,927.00				262,927.00
8,326,120.81				9,036,826.98
-				64,000,000.00
<u>210,060,363.95</u>				<u>527,688,419.71</u>
<u>1,094,166.66</u>				<u>1,094,166.66</u>

( )

( )

2011 12 31

( )

17. ( )

2010 ( )

182,937,640.87	298,443,652.03
1,273,086.56	107,948,298.28
16,166,422.05	46,902,548.76
262,927.00	262,927.00
8,326,120.81	9,036,826.98
<u>-</u>	<u>64,000,000.00</u>
<u>208,966,197.29</u>	<u>526,594,253.05</u>

2011 ) 37,644,880.18 (2010 9,370,577.60

2011 12 31 73,743,603.48  
 (2010 12 31 106,930,903.60 ) 2011  
 1,386,303.43 (2010 2,142,018.60 )  
 24

2011 12 31 348,000,000.00

, , 265,000,000.00 ,

, , 83,000,000.00

( )

( )

2011 12 31

---

( )

17.

( )

2010 12 31

139,000,000.00

64,000,000.00

,

75,000,000.00

2011 12 31

2011

100

206,000,000.00

( )

201,000,000.00

( )

8,000,000.00

( )

353,000,000.00

( )

207,000,000.00

( )

( )

( )

2011 12 31

( )

18.

2011

---

2,773,789.35	3,143,431.83	-	-	5,917,221.18
1,891,795.12	1,714,799.52	-	-	3,606,594.64
891,742.69	605,058.13	-	-	1,496,800.82
605,125.00	757,256.42	-	-	1,362,381.42
301,988.71	223,000.00	-	-	524,988.71
240,000.00	792,945.05	-	-	1,032,945.05
201,731.99	-	-	-	201,731.99
114,758.00	40,096.00	-	-	154,854.00
91,154.20	301,429.00	-	-	392,583.20
72,660.78	999.00	-	-	73,659.78
38,429.02	49,052.21	-	-	87,481.23
23,500.00	5,244.18	-	-	28,744.18
21,417.10	321,541.52	-	-	342,958.62
11,600.00	1,435.90	-	-	13,035.90
-	6,599,469.45	-	-	6,599,469.45
-	74,940.00	-	-	74,940.00
<u>7,279,691.96</u>	<u>14,630,698.21</u>	<u>-</u>	<u>-</u>	<u>21,910,390.17</u>

2010

---

-	2,773,789.35	-	-	2,773,789.35
-	1,891,795.12	-	-	1,891,795.12
-	891,742.69	-	-	891,742.69
-	605,125.00	-	-	605,125.00
-	301,988.71	-	-	301,988.71
-	240,000.00	-	-	240,000.00
-	201,731.99	-	-	201,731.99
-	114,758.00	-	-	114,758.00
-	91,154.20	-	-	91,154.20
-	72,660.78	-	-	72,660.78
-	38,429.02	-	-	38,429.02
-	23,500.00	-	-	23,500.00
-	21,417.10	-	-	21,417.10
-	11,600.00	-	-	11,600.00
<u>-</u>	<u>7,279,691.96</u>	<u>-</u>	<u>-</u>	<u>7,279,691.96</u>

( )

( )

2011 12 31

---

18. ( )

2011 7.3%(2010 6.4%)

2011 12 31  
2010 12 31  
0.04%

19.

2011

( )  
51,109,108.67 - - 51,109,108.67 -

( )

( )

2011 12 31

---

( )

19. ( )

2010 12 31 ( ) 70%

28,700,000.00 41,000,000.00

5

5

( )

( )

2011 12 31

( )

19. ( )

\_\_\_\_\_

			5			
3%)	15%(2010	15%)	5			3%(2010
	2011	12 31	2010	12 31		

—

2015 5 1% 3%

—

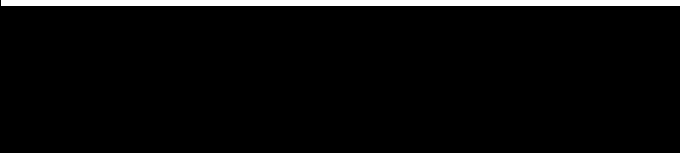
5

—

20.

2011

B





( )

( )

2011 12 31

---

2011	2010
7,278,548.60	11,161,130.37
2,700,000.00	2,881,730.81
506,249.10	2,020,880.72
6,242,314.53	2,079,500.75
-	211,256.70
<u>16,727,112.23</u>	<u>18,354,499.25</u>
416,872,662.75	130,480,022.47
865,646,907.46	678,202,776.30
-	7,936,875.00
<u>313,245,099.16</u>	<u>48,184,311.08</u>
<u>1,595,764,669.37</u>	<u>864,803,984.85</u>

( )

( )

2011 12 31

( )

21. / ( )

---

2011	2010
657,506,457.55	190,099,800.15
<u>296,747,954.51</u>	<u>148,699,000.00</u>
<u>954,254,412.06</u>	<u>338,798,800.15</u>

2011	2010
45,539,660.44	71,357,038.99
18,000,000.00	19,211,538.07
3,085,897.40	13,472,538.10
40,439,848.63	13,863,338.33
-	<u>1,408,378.00</u>
<u>107,065,406.47</u>	<u>119,312,831.49</u>

1,715,343,010.64	603,110,339.14
3,466,000,928.37	2,738,974,685.31
-	52,912,500.00
<u>1,768,219,396.07</u>	<u>233,215,326.80</u>
<u>6,949,563,335.08</u>	<u>3,628,212,851.25</u>

( )

( )

2011 12 31

( )

22.

2011

61,576,217.96	4,653,909.94	11,348,660.63	5,197,471.00	25,920,430.82	46,460,886.71
35,789,508.32	8,476,517.48	-	20,672,887.90	1,799,564.57	21,793,573.33
50,334,152.91	-	-	-	-	50,334,152.91
19,959,200.76	473,102.76	-	-	794,281.33	19,638,022.19
75,130.40	-	-	-	-	75,130.40
1,094,166.66	-	-	-	-	1,094,166.66
<u>98,699,303.01</u>	<u>148,048,954.51</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>246,748,257.52</u>
<u>267,527,680.02</u>	<u>161,652,484.69</u>	<u>11,348,660.63</u>	<u>-25,870,358.90</u>	<u>-28,514,276.72</u>	<u>-386,144,189.72</u>

2010

44,573,803.74	11,514,126.05	8,825,475.80	3,062,384.98	274,802.65	61,576,217.96
11,434,517.93	10,791,805.30	17,401,835.50	-	3,838,650.41	35,789,508.32
51,334,152.91	-	-	-	1,000,000.00	50,334,152.91
19,977,253.82	-	-	-	18,053.06	19,959,200.76
75,130.40	-	-	-	-	75,130.40
1,094,166.66	-	-	-	-	1,094,166.66
-	<u>98,699,303.01</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>98,699,303.01</u>
<u>128,489,025.46</u>	<u>121,005,234.36</u>	<u>26,227,311.30</u>	<u>3,062,384.98</u>	<u>5,131,506.12</u>	<u>267,527,680.02</u>

23.

	2011	2010
	24,730,000.00	-
	19,428,577.22	-
	-	148,048,954.51
	5,400,000.00	
	<u>1,735,385.61</u>	<u>4,950,000.00</u>
	<u>51,293,962.83</u>	<u>152,998,954.51</u>

( )

( )

2011 12 31

( )

23. ( )

246,748,257.52	-	-	246,748,257.52
<u>98,699,303.01</u>	<u>148,048,954.51</u>	<u>-</u>	<u>246,748,257.52</u>
<u>148,048,954.51</u>			<u>-</u>

24.

2011

65,206,944.50	123,337,782.22	65,206,944.50	123,337,782.22	1
199,511,613.12	175,055,502.13	84,784,744.64	289,782,370.61	2
106,930,903.60	19,123,054.46	52,310,354.58	73,743,603.48	2
<u>34,473,000.00</u>	<u>26,440,766.81</u>	<u>-</u>	<u>60,913,766.81</u>	2
<u>158,124,132.99</u>	<u>-</u>	<u>624,132.99</u>	<u>157,500,000.00</u>	3
<u>564,246,594.21</u>	<u>343,957,105.62</u>	<u>202,926,176.71</u>	<u>705,277,523.12</u>	

2010

21,176,146.96	65,206,944.50	21,176,146.96	65,206,944.50
117,563,923.15	163,523,318.07	81,575,628.10	199,511,613.12
43,313,956.76	68,371,886.31	4,754,939.47	106,930,903.60
<u>-</u>	<u>34,473,000.00</u>	<u>-</u>	<u>34,473,000.00</u>
<u>-</u>	<u>158,124,132.99</u>	<u>-</u>	<u>158,124,132.99</u>
<u>182,054,026.87</u>	<u>489,699,281.87</u>	<u>107,506,714.53</u>	<u>564,246,594.21</u>

( )

( )

2011 12 31

( )

24.

( )

1 2011 12 31 123,337,782.22

2 2011 12 31 201,475,764.86

88,306,605.75

60,913,766.81

73,743,603.48

25

37

3 2011 12 31

157,500,000.00

35 2

25.

2011

2010

192,000,000.00

119,000,000.00

126,018,000.00

428,552,147.00

1,279,344,528.54

1,203,074,465.73

-

23,849,908.04

1,597,362,528.54

1,774,476,520.77

2011 12 31  
1.05%~6.39%)

1.35%~7.87%(2010 12 31

2011 12 31

(2010 12 31 )

( )

( )

2011 12 31



( )

( )

2011 12 31

( )

28.

	2011	2010
	<u>197,910,421.86</u>	<u>95,492,534.08</u>
2011 12 31	5%( 5%)	
(2010 12 31 )		
2011 12 31	1	(2010 12 31 )

29.

2011

71,150,338.74	514,776,685.84	482,477,253.43	103,449,771.15
2,663,857.06	23,842,870.90	26,506,727.96	-
7,235,987.13	75,927,650.73	79,377,505.32	3,786,132.54
269,802.29	3,762,525.73	3,798,261.71	234,066.31
5,827,728.69	62,527,930.00	65,169,028.18	3,186,630.51
217,614.08	3,439,900.21	3,428,316.65	229,197.64
618,823.35	4,598,466.89	5,082,476.07	134,814.17
302,018.72	1,598,827.90	1,899,422.71	1,423.91
2,519,317.76	20,388,852.23	21,502,700.31	1,405,469.68
3,331,865.06	12,268,008.16	12,155,504.86	3,444,368.36
<u>5,707,843.83</u>	<u>1,618,362.63</u>	<u>4,628,142.77</u>	<u>2,698,063.69</u>
<u>92,609,209.58</u>	<u>648,822,430.49</u>	<u>626,647,834.65</u>	<u>114,783,805.42</u>

2010

38,346,075.44	487,418,066.21	454,613,802.91	71,150,338.74
5,536,440.81	22,050,920.26	24,923,504.01	2,663,857.06
6,195,936.92	66,819,960.46	65,779,910.25	7,235,987.13
107,928.84	1,827,708.64	1,665,835.19	269,802.29
5,437,399.68	56,227,538.38	55,837,209.37	5,827,728.69
387,961.03	3,096,746.21	3,267,093.16	217,614.08
195,262.75	3,910,133.16	3,486,572.56	618,823.35
41,048.64	1,615,824.15	1,354,854.07	302,018.72
1,106,443.45	19,930,902.90	18,518,028.59	2,519,317.76
4,539,127.01	8,146,617.26	9,353,879.21	3,331,865.06
<u>8,154,711.53</u>	-	<u>2,446,867.70</u>	<u>5,707,843.83</u>
<u>63,878,735.16</u>	<u>604,366,467.09</u>	<u>575,635,992.67</u>	<u>92,609,209.58</u>

( )

( )

2011 12 31

---

( )

29. ( )

2011 12 31

(2010 12 31 )

30.

2011

2010

75,506,114.07

136,208,710.08

8,517,458.20

87,187,779.12

12,718,452.81

16,485,788.53

3,073,600.28

2,823,947.41

3,490,591.00

1,414,135.00

372,791.92

105,123.00

666,928.72

843,095.16

7,321,271.21

2,379,907.16

111,667,208.21

247,448,485.46

31.

2011

2010

9,132,296.53

6,908,452.08

81,625,728.59

4,166,666.67

4,168,674.57

3,236,930.93

94,926,699.69

14,312,049.68



( )

( )

2011 12 31

( )

32.

	2011	2010
( )	-	55,748,982.45
	-	6,347,290.96
	750,000.00	666,700.00
	-	47,905.88
	<u>16,813,269.73</u>	<u>-</u>
	<u><u>17,563,269.73</u></u>	<u><u>62,810,879.29</u></u>
2011 12 31	1	(2010 12 31 )

33.

	2011	2010
		( )
	135,832,272.03	203,407,128.04
	7,004,723.70	25,451,391.70
	68,956,298.22	50,080,821.24
	37,320,887.30	15,135,890.80
	358,704,448.82	185,960,622.01
	4,646,412.67	10,180,710.74
1	674,458,000.00	-
	<u>16,929,788.62</u>	<u>22,054,411.30</u>
	<u><u>1,303,852,831.36</u></u>	<u><u>512,270,975.83</u></u>
1	60	
2011 12 31		
2011 12 31	1	

( )

( )

2011 12 31

( )

34.

2011

2,996,200.00 - - 2,996,200.00

2010

2,996,200.00 - - 2,996,200.00

35.

2011

2010

589,688,472.26 55,909,090.00

2011

2010

.37	10,000,000.00	5,000,000.00
1	140,879,382.26	-
2	128,000,000.00	909,090.00
	<u>310,809,090.00</u>	<u>50,000,000.00</u>
	<u>589,688,472.26</u>	<u>55,909,090.00</u>

2011 12 31  
(2010 12 31 )

( )

( )

2011 12 31

---

( )

35.

( )

1  
p



( )

( )

2011 12 31

( )

37. ( )

2 ( )

21,073,234.57

18,000,000.00

16,888,528.12

4,700,179.90

34,800,000.00

10,000,000

35

60,913,766.81

16,900,000.00

3

2011 12 31

( )

257,000,000

2011 12 31

(2010 12 31 )

2011 12 31

			(%)	2011	2010
(IFC)	2006/11/14	2013/11/4	5.53%	- 320,000,000.00	- 320,000,000.00
	2011/1/13	2014/1/13	5.99%	- 100,000,000.00	- -
	2011/12/14	2013/1/14	2.84%	- 94,513,500.00	- 240,000,000.00
	2010/6/24	2013/6/24	5.99%	- 80,000,000.00	- 150,000,000.00
	2010/4/1	2013/3/4	5.27%	- 60,000,000.00	- -
				<u>- 654,513,500.00</u>	<u>- 710,000,000.00</u>

( )

( )

2011 12 31

( )

38.

2011

986,103,914.88 1,581,952,460.76 \_\_\_\_\_ - 2,568,056,375.64

2010

\_\_\_\_\_ - 986,103,914.88 \_\_\_\_\_ - 986,103,914.88

2011 12 31

1,000,000,000.00	2010.11.10	5	1,000,000,000.00	4,166,666.67	51,611,735.34	49,000,000.00	6,778,402.01	988,502,847.16
1,600,000,000.00	2011.3.31	5	1,600,000,000.00	-	74,847,326.58	-	74,847,326.58	1,579,553,528.48

39.

2011

2010

1	312,636,300.00	-
	44,376,142.30	52,484,023.42
	1,720,000.00	1,720,000.00
	<u>2,697,072.42</u>	<u>1,026,545.95</u>
	<u>361,429,514.72</u>	<u>55,230,569.37</u>

1

60

( )

( )

2011 12 31

---

( )

40.

2011

2,619,207.84 10,669,354.03 475,153.54 12,813,408.33

2010

3,655,624.43 - 1,036,416.59 2,619,207.84

1,080,000.00 - 1,080,000.00 -

4,735,624.43 - 2,116,416.59 2,619,207.84

41.

2011

2010

35,101,430.20 34,430,776.28

5,062,592.75 -

- 4,938,775.51

40,164,022.95 39,369,551.79

( )

( )

2011 12 31

( )

41. ( )

	2011	2010
	10,059,697.90	10,040,264.88
	9,490,000.00	12,331,531.81
	5,626,734.70	12,058,979.59
	<u>4,091,519.55</u>	<u>-</u>
	5,133,478.05	4,938,775.51
	<u>700,000.00</u>	<u>-</u>
	<u>5,062,592.75</u>	<u>-</u>
	<u><u>40,164,022.95</u></u>	<u><u>39,369,551.79</u></u>

42.

2011

	1						
1.	-	-	-	-	-	-	-
2.	-	-	-	-	-	-	-
3.	793,757,772	-	-	-	(788,984,772)	(788,984,772)	4,773,000
	<u>793,757,772</u>	-	-	-	<u>(788,984,772)</u>	<u>(788,984,772)</u>	<u>4,773,000</u>
	<u>793,757,772</u>	-	-	-	<u>(788,984,772)</u>	<u>(788,984,772)</u>	<u>4,773,000</u>
1.	<u>1,110,634,592</u>	-	-	-	<u>788,984,772</u>	<u>788,984,772</u>	<u>1,899,619,364</u>
	<u>1,110,634,592</u>	-	-	-	<u>788,984,772</u>	<u>788,984,772</u>	<u>1,899,619,364</u>
	<u><u>1,904,392,364</u></u>	-	-	-	-	-	<u><u>1,904,392,364</u></u>

1 2006 4 17 , 2006 4  
 24 , 2006 4 26  
 , 746,027,772 42,957,000  
 2011 4 26 2011 5 4 2013 5 4



( )

( )

2011 12 31

( )

42. ( )

2010

	2	3	3	4		
1.	-					
2.	-					
3.	552,125,767	31,820,000	52,917,185	211,668,739	(54,773,919)	241,632,005
	552,125,767	31,820,000	52,917,185	211,668,739	(54,773,919)	241,632,005
	-					
	<u>552,125,767</u>	<u>31,820,000</u>	<u>52,917,185</u>	<u>211,668,739</u>	<u>(54,773,919)</u>	<u>241,632,005</u>
1.	<u>685,649,142</u>		<u>74,042,306</u>	<u>296,169,225</u>	<u>54,773,919</u>	<u>424,985,450</u>
	<u>685,649,142</u>		<u>74,042,306</u>	<u>296,169,225</u>	<u>54,773,919</u>	<u>424,985,450</u>
	<u>1,237,774,909</u>					<u>1,904,392,364</u>

43.

2011

	713,056,182.35	(3,706,693.42)		-	709,349,488.93
	597,049,634.23	(185,166,479.95)		-	411,883,154.28
	609,254,881.94	1,084,946,217.19	243,112,921.41		1,451,088,177.72
	(130,480,022.47)	(319,510,946.93)	(44,700,032.37)		(405,290,937.03)
	7,467,531.86	-	-		7,467,531.86
	32,895,586.63	-	-		32,895,586.63
*	-	<u>3,933,274.00</u>		-	<u>3,933,274.00</u>
	<u>1,829,243,794.54</u>	<u>580,495,370.89</u>	<u>198,412,889.04</u>		<u>2,211,326,276.39</u>

( )

( )

2011 12 31

( )

43. ( )

2010

617,322,146.35	603,572,000.00	507,837,964.00	713,056,182.35
497,535,849.52	316,806,844.73	217,293,060.02	597,049,634.23
64,301,779.79	552,440,370.95	7,487,268.80	609,254,881.94
(24,809,578.27)	(106,220,031.99)	(549,587.79)	(130,480,022.47)
7,467,531.86	-	-	7,467,531.86
<u>(6,190,650.54)</u>	<u>39,086,237.17</u>	<u>-</u>	<u>32,895,586.63</u>
<u>1,155,627,078.71</u>	<u>1,405,685,420.86</u>	<u>732,068,705.03</u>	<u>1,829,243,794.54</u>

\*

CML Chindex International, Inc. (" Chindex" )

CML	CML	Chindex	Chindex	CML	CML
Chindex	Chindex	Chindex	Chindex	Chindex	Chindex

44.

2011

968,185,899.35	209,438,352.85	-	1,177,624,252.20
<u>6,928,242.66</u>	<u>-</u>	<u>-</u>	<u>6,928,242.66</u>
<u>975,114,142.01</u>	<u>209,438,352.85</u>	<u>-</u>	<u>1,184,552,494.86</u>

2010

818,025,456.80	150,160,442.55	-	968,185,899.35
<u>6,928,242.66</u>	<u>-</u>	<u>-</u>	<u>6,928,242.66</u>
<u>824,953,699.46</u>	<u>150,160,442.55</u>	<u>-</u>	<u>975,114,142.01</u>

50% 10%

( )

( )

2011 12 31

---

( )

45.

	2011	2010
	3,717,745,320.90	3,258,170,838.55
	1,165,607,629.27	863,653,906.80
	209,438,352.85	150,160,442.55
	190,439,236.40	126,959,490.90
	-	126,959,491.00
	<u>4,483,475,360.92</u>	<u>3,717,745,320.90</u>

46.

	2011	2010
	6,404,857,702.02	4,484,532,634.07
	<u>80,683,098.79</u>	<u>70,889,052.72</u>
	<u>6,485,540,800.81</u>	<u>4,555,421,686.79</u>

	2011	2010
	3,962,991,835.84	2,938,801,553.64
	<u>28,154,752.54</u>	<u>45,758,960.40</u>
	<u>3,991,146,588.38</u>	<u>2,984,560,514.04</u>

( )

( )

2011 12 31

( )

46.

( )

2011		2010	
3,838,296,111.46	1,999,060,454.95	2,812,364,819.86	1,567,235,197.84
1,406,157,698.58	1,238,061,556.06	1,130,262,619.28	1,030,552,109.13
1,056,643,977.49	629,914,035.15	393,594,924.07	226,299,218.35
11,258,161.07	8,332,059.41	-	-
<u>92,501,753.42</u>	<u>87,623,730.27</u>	<u>148,310,270.86</u>	<u>114,715,028.32</u>
<u>6,404,857,702.02</u>	<u>3,962,991,835.84</u>	<u>4,484,532,634.07</u>	<u>2,938,801,553.64</u>

2011		2010	
216,535,022.50	107,983,673.38	96,735,432.71	38,490,028.14
3,621,761,088.96	1,891,076,781.57	2,715,629,387.15	1,528,745,169.70
1,406,157,698.58	1,238,061,556.06	1,130,262,619.28	1,030,552,109.13
1,067,902,138.56	638,246,094.56	393,594,924.07	226,299,218.35
<u>92,501,753.42</u>	<u>87,623,730.27</u>	<u>148,310,270.86</u>	<u>114,715,028.32</u>
<u>6,404,857,702.02</u>	<u>3,962,991,835.84</u>	<u>4,484,532,634.07</u>	<u>2,938,801,553.64</u>

2011		2010	
5,649,577,004.28	3,397,487,290.35	3,856,561,466.81	2,477,439,274.34
<u>755,280,697.74</u>	<u>565,504,545.49</u>	<u>627,971,167.26</u>	<u>461,362,279.30</u>
<u>6,404,857,702.02</u>	<u>3,962,991,835.84</u>	<u>4,484,532,634.07</u>	<u>2,938,801,553.64</u>

( )

( )

2011 12 31

---

( )

46.

( )

2011

(%)

318,026,521.77

4.90

91,781,117.06

1.42

73,845,248.41

1.14

70,361,151.00

1.08

70,025,313.60

1.08

( )

( )

2011 12 31

---

( )

47.

2011	2010
25,043,413.42	15,364,997.48
14,775,872.14	7,697,758.74
10,730,654.13	2,896,422.88
<u>2,401,525.49</u>	<u>689,423.84</u>
<u>52,951,465.18</u>	<u>26,648,602.94</u>

48.

2011	2010
254,904,816.79	150,406,414.83
389,410,760.96	198,656,627.04
181,534,445.79	154,861,287.43
172,463,015.56	158,106,835.70
74,907,846.38	49,412,515.89
<u>136,735,727.43</u>	<u>86,831,176.86</u>
<u>1,209,956,612.91</u>	<u>798,274,857.75</u>

( )

( )

2011 12 31

( )

49.

2011	2010
344,283,794.15	226,790,801.25
189,426,621.03	119,860,838.11
64,804,826.25	32,369,918.64
34,507,982.63	22,484,895.24
120,294,307.10	82,018,305.41
17,222,008.27	21,302,926.88
<u>115,594,288.12</u>	<u>64,791,217.13</u>
<u>886,133,827.55</u>	<u>569,618,902.66</u>

50.

2011	2010
318,013,463.43	166,880,981.24
51,578,631.71	19,597,948.81
4,035,922.09	4,501,917.23
5,412,370.55	6,710,678.80
<u>21,698,919.13</u>	<u>13,073,115.81</u>
<u>289,510,199.31</u>	<u>162,564,909.81</u>

51.

( )

2011	2010
<u>(24,941,341.59)</u>	<u>45,449,849.47</u>

( )

( )

2011 12 31

( )

52.

	2011	2010
	2,526,284.50	12,902,505.19
	637,576,756.21	550,925,778.94
/( )	(188,791.59)	1,405,624.40
	8,675,263.54	-
	37,050,547.49	501,986,967.71
	751,006,550.00	97,848,560.28
	58,556,416.13	2,868,463.70
	2,421,802.25	824,216.62
	192,170,982.85	36,118,644.99
	<u>(4,408,321.47)</u>	<u>(23,088,617.43)</u>
	<u>1,685,387,489.91</u>	<u>1,181,792,144.40</u>

	2011	2010
	511,860,372.44	392,624,477.35
	22,431,426.59	16,453,030.51
	18,162,333.00	42,555,439.63
	11,856,922.00	10,480,013.69
	<u>11,119,857.84</u>	<u>20,817,140.15</u>
	<u>575,430,911.87</u>	<u>482,930,101.33</u>

2011 12 31



( )

( )

2011 12 31

( )

53.

	2011	2010
	148,048,954.51	81,298,268.00
	473,102.76	-
/( )	(543,561.06)	8,451,741.07
/( )	<u>(12,196,370.42)</u>	<u>10,791,805.30</u>
	<u>135,782,125.79</u>	<u>100,541,814.37</u>

23

54.

	2011	2010
	90,678,158.00	2,431,985.33
	61,738,575.58	54,738,473.55
	4,344,685.54	904,800.00
	1,834,047.89	585,757.47
	1,122,308.67	585,757.47
	<u>13,373,392.86</u>	<u>10,819,835.69</u>
	<u>171,968,859.87</u>	<u>69,480,852.04</u>

	2011	2010
	16,245,366.77	15,823,038.68
	13,868,515.65	12,052,808.18
	19,847,801.75	19,716,226.69
	<u>11,776,891.41</u>	<u>7,146,400.00</u>
	<u>61,738,575.58</u>	<u>54,738,473.55</u>

( )

( )

2011 12 31



( )

54.

( )

2007 8

2011 4

32.1%

2011 5 9

1

182,542,054.00

273,220,212.00

90,678,158.00

55.

2011

2010

12,634,018.18

617,362.98

12,634,018.18

617,362.98

5,447,164.24

36,423.03

3,389,853.33

4,083,375.40

3,111,710.87

2,633,960.99

1,230,981.84

612,495.47

25,813,728.46

7,983,617.87

( )

( )

2011 12 31

( )

56.

---

2011	2010
145,869,340.85	195,743,669.58
<u>195,949,224.21</u>	<u>5,863,824.66</u>
<u><u>341,818,565.06</u></u>	<u><u>201,607,494.24</u></u>

	2011	2010
	1,726,661,261.42	1,201,951,313.26
( 1)	431,665,315.36	300,487,828.32
	(69,445,144.01)	(64,903,966.14)
	2,434,065.06	21,761,096.08
	(158,244,910.79)	(108,910,127.74)
	(25,982,072.38)	(3,220,547.77)
	13,153,396.14	6,060,326.97
		(758,803.42)
“ ”	(4,002,926.75)	(4,136,279.17)
	<u>152,240,842.43</u>	<u>55,227,967.11</u>
	<u><u>341,818,565.06</u></u>	<u><u>201,607,494.24</u></u>

1

( )

( )

2011 12 31

( )

57.

	CML	CML	Chindex
		2011	2010
		1,165,607,629.27	863,653,906.80
		<u>1,904,392,364.00</u>	<u>1,884,504,864.00</u>

58.

	2011	2010
	1,112,382,945.80	570,184,894.95
	250,454,866.99	7,487,268.80
	<u>280,012,571.76</u>	<u>109,283,898.66</u>
	<u>581,915,507.05</u>	<u>453,413,727.49</u>
	(243,644,334.93)	422,409,126.31
	(60,911,083.73)	103,796,928.27
	<u>-</u>	<u>217,293,060.02</u>
	<u>(182,733,251.20)</u>	<u>101,319,138.02</u>
	<u>(8,410,823.69)</u>	<u>(3,468,354.26)</u>
	<u>390,771,432.16</u>	<u>551,264,511.25</u>

( )

( )

2011 12 31

( )

59.

	2011	2010
	36,026,822.21	21,176,146.96
	51,578,631.71	19,597,948.81
	16,245,366.77	15,823,038.68
	<u>54,522,987.22</u>	<u>33,941,586.68</u>
	<u>158,373,807.91</u>	<u>90,538,721.13</u>
	206,088,480.09	153,710,610.35
	206,167,681.06	86,560,611.04
	178,810,669.14	85,932,412.05
	122,337,782.22	65,831,077.49
	<u>665,086,990.41</u>	<u>234,890,897.02</u>
	<u>1,378,491,602.92</u>	<u>625,925,607.95</u>
	<u>50,000,000.00</u>	<u>-</u>
	<u>50,000,000.00</u>	<u>-</u>
	150,000,000.00	-
	<u>1,422,549.11</u>	<u>86,893,100.39</u>
	<u>151,422,549.11</u>	<u>86,893,100.39</u>
	746,515.00	-
	<u>24,900,000.00</u>	<u>-</u>
	<u>25,646,515.00</u>	<u>-</u>

3

( )

( )

2011 12 31

---

( )

59. ( )

	2011	2010
	-	157,500,000.00
	19,182,361.84	-
	<u>141,655,998.17</u>	<u>-</u>
	<u>160,838,360.01</u>	<u>157,500,000.00</u>

60.

(1)

	2011	2010
	1,384,842,696.36	1,000,343,819.02
	135,782,125.79	100,541,814.37
	172,251,900.43	143,289,070.02
	37,644,880.18	9,370,577.60
	5,246,171.66	3,698,078.80
	10,799,970.29	31,605.51
	5,147,096.20	-
/( )	24,941,341.59	(45,449,849.47)
	313,977,541.34	162,379,064.01
(1,685,387,489.91)	(1,685,387,489.91)	(1,181,792,144.40)
( ) /	4,746,835.05	(5,156,721.96)
/( )	(92,570,873.37)	140,420,362.17
	(99,815,816.01)	(66,212,896.92)
	(57,333,411.91)	(308,131,060.73)
	<u>156,377,003.68</u>	<u>250,031,201.31</u>
	<u>316,649,971.37</u>	<u>203,362,919.33</u>

( )

( )

2011 12 31



( )

60.

( )

(1)

( )

2011

2010

2,428,219,484.36

2,971,130,875.53

2,971,130,875.53

1,213,384,415.95

-

-

-

-

/( )

(542,911,391.17)

1,757,746,459.58

(2)

2011

2010

2,078,121,200.00

834,088,778.37

( )

1,091,026,900.00

612,394,609.82

73,677,566.03

428,119,897.56

1,017,349,333.97

184,274,712.26

279,529,988.01

1,095,316,165.94

1,492,851,811.02

539,518,050.12

274,840,119.08

628,285,465.73

175,420,648.39

50,915,906.89

987,094,300.00

( )

( )

2011 12 31

---

( )

60.

( )

(2)

( )

	2011	2010
	44,773,900.00	2,143,632.22
	41,524,700.00	2,143,632.22
	<u>28,863,677.02</u>	<u>25,245.15</u>
	<u>12,661,022.98</u>	<u>2,118,387.07</u>
	165,224,747.59	490,218,256.13
	37,818,145.19	-
	148,205,483.03	782,959.82
	<u>3,179,025.30</u>	<u>-</u>



( )

( )

2011 12 31

---

( )

( )

2011 12 31

( )

3.

12

4.

	( )	79144061-8
	( )	79452301-3
	( )	77548893-7
( )		79446901-0
	( )	74618434-4
	( )	13220022-3
	( )	73199646-2
	( )	13453240-8
( )		13246283-X
	( )	13453240-8

5.

(1)

	2011		2010	
		(%)		(%)
(1)a	119,488,006.08	2.994	97,307,814.13	0.88
	1,995,536.50	0.050	2,153,293.96	0.02
	7,401,162.09	0.185	6,357,715.59	0.06
	220,847.10	0.006	335,742.57	0.003
	520,426.32	0.013	544,959.65	0.005
	8,966,884.62	0.225	-	-
	-	-	3,652,058.44	0.03
	<u>138,592,862.71</u>	<u>3.473</u>	<u>110,351,584.34</u>	<u>0.998</u>

( )

( )

2011 12 31

( )

5.

( )

(1)

( )

	2011		2010	
		(%)		(%)
(1)b	24,834,267.67	0.383	27,275,000.56	0.71
	12,204,622.52	0.188	7,106,368.55	0.18
	3,386,315.18	0.052	3,022,734.56	0.08
	-	-	6,924,203.64	0.18
	1,337,956.41	0.021	1,585,788.77	0.04
(1)b	318,026,521.77	4.904	182,849,107.52	4.81
	7,626,265.51	0.118	7,183,494.42	0.19
	6,409,311.36	0.099	4,730,000.00	0.12
	224,542.42	0.003	260,000.00	0.007
	22,181,755.99	0.342	358,875.04	0.009
	<u>4,650,532.40</u>	<u>0.072</u>	<u>5,576,996.12</u>	<u>0.15</u>
	<u>400,882,091.23</u>	<u>6.182</u>	<u>246,872,569.18</u>	<u>6.48</u>

(2)

2011

(2)a		01/05/2010	30/04/2013	391,777.08
		03/01/2010	28/02/2013	147,489.72
		01/05/2010	30/04/2013	255,504.00
	CML	01/03/2011	29/02/2016	1,972,025.20
(2)b		01/01/2011	31/12/2011	7,015,537.61
(2)c		01/01/2011	31/12/2015	3,000,000.00

( )

( )

2011 12 31

---

( )

5. ( )

(2) ( )

( )

2010

(2)a		01/05/2010	30/04/2013	391,777.08
		01/05/2010	30/04/2013	170,336.00
(2)b		01/01/2010	31/12/2010	6,959,340.96

2011

(2)d		01/05/2011	30/04/2015	501,371.00
(2)d		01/05/2011	30/04/2015	501,371.00
(2)d		01/08/2011	31/07/2015	93,585.00

(3)

2011

(3)a		01/05/2010	30/04/2013	95,681.04
(3)b	CML	01/03/2011	29/02/2016	582,233.93
(3)b		01/01/2011	31/12/2011	1,165,505.38
		04/01/2011	31/12/2011	640,038.00
(3)c		03/01/2010	28/02/2013	36,020.00
		01/05/2010	30/04/2013	62,400.00

( )

( )

2011 12 31

---

( )

5.

( )

(3)

( )

2010

(3)a

01/05/2010

30/04/2013

206,664.53

01/05/2010

30/04/2013

95,681.04

(3)b

01/05/2010

30/04/2013

1,033,959.23

(3)c

03/01/2010

28/02/2013

30,017.00

01/05/2010

30/04/2013

41,600.00

(4)

2011

2,000,000.00 15/12/2009 15/06/2012

2,000,000.00 17/12/2010 17/06/2012

1,000,000.00 17/12/2010 17/12/2012

98,000,000.00 15/12/2009 14/12/2012

25,000,000.00 30/09/2010 30/09/2012

10,000,000.00 30/08/2010 26/02/2013

1,000,000.00 17/12/2010 17/06/2013

46,000,000.00 17/12/2010 16/12/2013

35,000,000.00 30/09/2010 30/09/2013

40,000,000.00 30/09/2010 30/09/2014

40,000,000.00 30/09/2010 30/09/2015

35,000,000.00 30/09/2010 30/09/2016

30,000,000.00 30/09/2010 30/09/2017

20,000,000.00 30/09/2010 30/09/2018

(4)

320,000,000.00 14/11/2006 04/11/2013

63,009,000.00 03/11/2011 05/03/2012

63,009,000.00 22/11/2011 05/03/2012

( )

( )

2011 12 31

( )

5.

( )

(4)

( )

( )

2010

100,000,000.00	15/09/2010	01/06/2011
63,644,147.00	22/09/2010	22/09/2011
320,000,000.00	14/11/2006	04/11/2013
100,000,000.00	30/08/2010	26/02/2013
70,000,000.00	10/12/2009	12/09/2012
100,000,000.00	15/12/2009	14/12/2012
50,000,000.00	17/12/2010	16/12/2013
100,000,000.00	28/09/2009	28/09/2017
240,000,000.00	30/09/2010	30/09/2018
132,454,000.00	21/10/2010	01/09/2011
132,454,000.00	23/08/2010	24/02/2011

(5)

	2011		2010	
		(%)		(%)
(5)a	36,666,000.00	81.89	-	-
(5)b	-	-	570,925,600.00	100.00

(6)

	2011		2010	
		(%)		(%)
(6)	5,139,137.80	39.66	3,378,500.00	38.22
	300,000.00	100.00	258,300.00	100.00

( )

( )

2011 12 31

---

( )

5. ( )

(1)

(a)

97,307,814.13 ) 119,488,006.08 (2010

(b)

318,026,521.77 (2010 182,849,107.52 )  
27,275,000.56 ) 24,834,267.67 (2010

(2)

(a)

2,766,796.00 (2010 562,113.08 )

(b)

7,015,537.61 (2010 6,959,340.96 )

(c)

3,000,000.00 (2010 )

(d)

1,096,327.00 (2010 )

(3)

(a)

677,914.97 (2010 302,345.57 )

( )

( )

2011 12 31

---

( )

5. ( )

( )

(3) ( )

(b) 1,805,543.38 (2010 1,033,959.23 )

(c) 98,420.00 (2010 )

(4)

320,000,000.00 19,732,613.76

33,914,085.31 37 2

(5)

(a) 2011 81.89% , 36,666,000.00 ,  
2011 6 30 11,063,182.08

(b) 2010 ( ) 9.56% , 570,925,600.00  
, 2010 3 18 5  
327,232,768.12

(6)

) 12,959,461.72 (2010 ( 8,838,800 )



( )

( )

2011 12 31

( )

6.

	<u>2011</u>		<u>2010</u>	
	925,915.36	-	2,849,719.24	-
	709,295.10	-	261,903.20	-
	18,369.64	-	100,994.82	-
	79,076,648.12	-	14,287,240.77	-
	445,491.20	-	-	-
	<u>197,185.90</u>	-	<u>-</u>	-
	<u>81,372,905.32</u>	-	<u>17,499,858.03</u>	-
	<u>28,692,670.79</u>	-	<u>1,575,263.02</u>	-
	206,126.88	-	202,937.17	-
	144,825.00	-	144,825.00	-
	<u>275,300.00</u>	-	<u>35,000.00</u>	-
	<u>626,251.88</u>	-	<u>382,762.17</u>	-
	11,730,385.00	-	-	-
	3,000,000.00	-	-	-
	1,149,062.69	-	-	-
	<u>5,551,449.85</u>	-	<u>-</u>	-
	<u>21,430,897.54</u>	-	<u>-</u>	-

7.

	2011	2010
	19,200,006.33	1,603,870.41
	-	349,221.80
	538,333.73	-
	<u>549,219.37</u>	<u>79,440.87</u>
	<u>20,287,559.43</u>	<u>2,032,533.08</u>

( )

( )

2011 12 31

---

	( )		
7.	( )		
		2011	2010
		-	300,000.00
		12,000,000.00	12,000,000.00
		-	85,600.00
		<u>1,300,000.00</u>	<u>2,660,000.00</u>
		<u>13,300,000.00</u>	<u>15,045,600.00</u>
		-	<u>6,347,290.96</u>
		-	<u>6,347,200.96</u>

8.

2011 12 31

	2011	2010
	148,237,787.74	497,443,722.66
	<u>71,114,590.72</u>	<u>13,259,044.21</u>
	<u>219,352,378.46</u>	<u>510,702,766.87</u>
	24,000,000.00	-
	-	<u>202,427,800.00</u>
	<u>24,000,000.00</u>	<u>202,427,800.00</u>

( )

( )

2011 12 31

1 SD Biosensor

2012 2 8			SD Biosensor
" SDB "		Young-Shik Cho	
15,000,000.00	SDB	154,286	
	SDB 17.65%	2012 2 29	
15,000,000.00			

2

2012 2 23			
	1,350,507		
916,473,036		48.12%	2012
2 22 12			
	2		

3 2011

2011 12 31	1,904,392,364
10	1.00 ( )

( )

( )

2011 12 31

1.

3 4

2.

14

		2011	2010
1	( 1 )	22,120,280.32	8,824,116.12
1	2 ( 2 )	21,703,970.86	4,293,622.48
2	3 ( 3 )	11,312,679.84	2,374,470.34
3		<u>14,116,519.64</u>	<u>3,865,383.58</u>
		<u><u>69,253,450.66</u></u>	<u><u>19,357,592.52</u></u>

3

( )

2011

218,759,522.84	(24,941,341.59)	-	-	231,319,060.44
<u>1,375,035,888.59</u>	<u>-</u>	<u>861,928,078.81</u>	<u>-</u>	<u>2,117,934,182.57</u>
<u><u>1,593,795,411.43</u></u>	<u><u>(24,941,341.59)</u></u>	<u><u>861,928,078.81</u></u>	<u><u>-</u></u>	<u><u>2,349,253,243.01</u></u>

2010

11,702,032.70	45,449,849.47	-	-	218,759,522.84
<u>536,882,706.41</u>	<u>-</u>	<u>562,697,626.15</u>	<u>-</u>	<u>1,375,035,888.59</u>
<u><u>548,584,739.11</u></u>	<u><u>45,449,849.47</u></u>	<u><u>562,697,626.15</u></u>	<u><u>-</u></u>	<u><u>1,593,795,411.43</u></u>

( )

( )

2011 12 31

( )

4

( )

2011

451,734,335.21	-	-	-	259,601,880.93
38,265,446.06	-	-	-	174,612,459.44
189,479,481.75	(24,941,341.59)	-	-	231,319,060.44
-	-	-	-	7,120,785.56
-	-	-	-	3,777,824.15
<u>618,757,552.75</u>	<u>-</u>	<u>(160,711.765.00)</u>	<u>-</u>	<u>169,488,090.31</u>
<u>1,298,236,815.77</u>	<u>(24,941,341.59)</u>	<u>(160,711.765.00)</u>	<u>-</u>	<u>845,920,100.83</u>

522,340,085.57	-	-	-	575,841,910.80
439,898.47	-	-	-	136,340,452.73
736,420.99	-	-	-	-
-	-	-	-	2,674,063.07
23,723.78	-	-	-	57,153,350.76
-	-	-	-	5,043,300.43
-	-	-	-	94,513,500.00
<u>523,540,128.81</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>871,566,577.79</u>

2010

92,677,130.12	-	-	-	451,734,335.21
63,197,314.94	-	-	-	38,265,446.06
11,702,032.70	46,027,012.26	-	-	189,479,481.75
<u>397,798,225.40</u>	<u>-</u>	<u>121,832,203.28</u>	<u>-</u>	<u>618,757,552.75</u>
<u>565,374,703.16</u>	<u>46,027,012.26</u>	<u>121,832,203.28</u>	<u>-</u>	<u>1,298,236,815.77</u>

321,635,532.73	-	-	-	522,340,085.57
(302,834.09)	-	-	-	439,898.47
395,668.56	-	-	-	736,420.99
<u>12,495,606.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>23,723.78</u>
<u>334,223,973.20</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>523,540,128.81</u>

( )

( )

2011 12 31

---

( )

5

5

(1)

(2)

(3)

(4)

(5) “ ”

( )

( )

2011 12 31

( )

5

( )

( )

2011

3,866,904,137.92	1,440,404,545.00	1,060,750,235.41	11,258,161.07	106,223,721.41	-	6,485,540,800.81
611,996.59	-	439.51	-	10,244,484.95	(10,856,921.05)	-
3,867,516,134.51	1,440,404,545.00	1,060,750,674.92	11,258,161.07	116,468,206.36	(10,856,921.05)	6,485,540,800.81
442,989,334.04	22,847,610.05	52,351,272.90	681,380.66	1,738,507.14	3,485,654.15	524,093,758.94
12,837,693.98	7,904,523.41	3,029,486.84	611,271.59	2,204,437.87	(3,921,175.00)	22,666,238.68
(8,126,267.77)	(1,855,872.21)	(788,415.74)	(3,697.05)	73,195.64	-	(10,701,057.13)
97,661,268.59	517,880,789.44	5,438,643.16	896,679.00	11,102,262.96	-	632,979,643.15
63,144,236.18	673,050,671.00	-	-	22,590,188.30	-	758,785,095.48
134,368,515.48	4,865,585.42	9,709,263.98	631,851.69	239,767.63	-	149,814,984.20
(6,595,021.41)	(206,203.42)	(1,651,209.25)	-	(11,404,888.25)	-	(19,857,322.33)
9,917,383.01	102,193.93	2,161,013.52	-	(147,962,716.25)	-	(135,782,125.79)
746,197,142.09	1,224,589,297.62	70,250,055.41	2,817,485.89	(121,419,244.96)	(435,520.85)	1,726,661,261.42
(99,171,945.91)	(178,427,650.45)	(15,593,488.90)	(101,328.92)	(5,979,396.90)	-	(299,273,811.08)
647,025,196.18	1,046,161,647.17	54,656,566.52	2,716,156.97	(127,398,641.87)	(435,520.85)	1,384,842,696.36
9,489,666,129.40	6,705,070,939.62	1,224,029,102.83	398,500,943.02	593,770,256.65	(108,988,127.18)	18,302,049,244.34
						<u>3,988,768,929.17</u>
						<u>22,290,818,173.51</u>
1,861,602,673.94	1,244,447,529.39	653,867,627.79	164,793,918.30	671,389,194.45	(80,425,437.00)	4,515,675,506.87
						<u>6,404,315,118.13</u>
						<u>10,919,990,625.00</u>
(171,970,094.80)	(7,681,229.18)	(21,264,497.40)	(727,066.34)	(8,253,892.91)	-	(209,896,780.63)
(473,102.76)	-	-	-	(148,048,954.51)	-	(148,522,057.27)
10,390,485.77	102,193.93	2,161,013.52	-	86,238.26	-	12,739,931.48
1,654,045,546.97	5,404,634,428.84	104,606,215.00	15,443,722.93	218,723,105.43	-	7,397,453,019.17
<u>771,186,356.63</u>	<u>14,456,105.04</u>	<u>58,983,914.00</u>	<u>2,516,753.43</u>	<u>16,506,873.74</u>	<u>-</u>	<u>863,650,002.84</u>

( )

( )

2011 12 31

( )

5

( )

( )

2010

2,859,681,353.95	1,147,875,153.58	395,330,838.28	152,534,340.98	-	4,555,421,686.79
820,103.24	-	7,749,862.39	9,623,729.68	(18,193,695.31)	-
2,860,501,457.19	1,147,875,153.58	403,080,700.67	162,158,070.66	(18,193,695.31)	4,555,421,686.79
240,643,738.65	23,971,644.18	31,103,509.08	(263,501.39)	5,323,830.94	300,779,221.46
9,997,235.68	483,218.78	1,052,497.58	528,777.48	-	12,061,729.52
(8,509,664.38)	(624,891.91)	(210,605.07)	(27,274.12)	-	(9,372,435.48)
124,593,667.66	401,986,613.87	(961,608.50)	19,978,205.01	-	545,596,878.04
102,381,486.63	15,337,502.37	-	155,503,380.15	-	273,222,369.15
44,330,026.61	2,488,828.18	10,639,115.07	4,534,966.90	(1,900,925.75)	60,092,011.01
(5,406,116.23)	(34,104.02)	(427,436.25)	(55,961.37)	-	(5,923,617.87)
(11,614,231.25)	-	(7,939,496.70)	(80,988,086.42)	-	(100,541,814.37)
-	-	-	-	-	126,036,971.80
496,416,143.37	443,608,811.45	33,255,975.21	99,210,506.24	3,422,905.19	1,201,951,313.26
(157,017,660.45)	(6,100,548.24)	(6,830,027.75)	(34,388,667.37)	-	(204,336,903.81) 2,729,409.57
339,398,482.92	437,508,263.21	26,425,947.46	64,821,838.87	3,422,905.19	1,000,343,819.02
5,845,303,132.86	5,746,717,442.10	1,545,021,938.22	634,109,442.18	(434,099,180.91)	13,337,052,774.45 3,485,717,615.30
1,327,566,555.02	1,062,376,172.50	742,462,603.27	643,451,622.74	(26,429,208.38)	3,749,427,745.15 3,661,458,715.01
133,263,791.74	3,862,350.06	13,029,407.16	2,504,098.66	-	152,659,647.62
-	-	-	81,298,268.00	-	81,298,268.00
11,452,293.75	-	7,939,496.70	(148,244.08)	-	19,243,546.37
1,493,392,387.41	4,346,872,778.98	86,108,491.19	197,936,163.23	-	6,124,309,820.81
* <u>310,487,838.31</u>	<u>8,998,030.07</u>	<u>60,141,652.02</u>	<u>4,688,247.22</u>	<u>-</u>	<u>384,315,767.62</u>



( )

( )

2011 12 31

---

( )

5

( )

---

---

2011

2010

5,728,596,325.10

3,768,307,646.07

756,944,475.71

787,114,040.72

6,485,540,800.81

4,555,421,686.79

2011

2010

12,994,712,131.85

8,844,799,402.94

319,200,395.90

2,035,064.46

13,313,912,527.75

8,846,834,467.40

( )

( )

2011 12 31

( )

6

2011

-	-	2,894,572,916.08	-	2,894,572,916.08
231,319,060.44	-	-	-	231,319,060.44
-	-	-	2,117,934,182.57	2,117,934,182.57
-	-	331,439,840.15	-	331,439,840.15
-	-	926,325,720.79	-	926,325,720.79
-	-	21,430,897.54	-	21,430,897.54
-	-	10,400,000.00	-	10,400,000.00
-	-	294,774,530.12	-	294,774,530.12
-	-	-	670,569,959.21	670,569,959.21
<u>231,319,060.44</u>	<u>-</u>	<u>4,478,943,904.68</u>	<u>2,788,504,141.78</u>	<u>7,498,767,106.90</u>

-	1,597,362,528.54	1,597,362,528.54
-	183,940,831.49	183,940,831.49
-	755,994,971.49	755,994,971.49
-	17,563,269.73	17,563,269.73
-	94,926,699.69	94,926,699.69
-	1,303,852,831.36	1,303,852,831.36
-	2,568,056,375.64	2,568,056,375.64
-	1,347,040,780.00	1,347,040,780.00
-	314,356,300.00	314,356,300.00
-	589,688,472.26	589,688,472.26
-	8,772,783,060.20	8,772,783,060.20

( )

( )

2011 12 31



( )

6

( )

( )

( )

2010

-	-	3,343,555,053.41	-	3,343,555,053.41
218,759,522.84	-	-	-	218,759,522.84
-	-	-	1,375,035,888.59	1,375,035,888.59
-	-	240,936,192.73	-	240,936,192.73
-	-	836,545,995.81	-	836,545,995.81
-	-	<u>176,875,635.20</u>	-	<u>176,875,635.20</u>
<u>218,759,522.84</u>	<u>-</u>	<u>4,597,912,877.15</u>	<u>1,375,035,888.59</u>	<u>6,191,708,288.58</u>

-	-	1,774,476,520.77	-	1,774,476,520.77
-	-	100,195,306.21	-	100,195,306.21
-	-	727,091,256.04	-	727,091,256.04
-	-	62,810,879.29	-	62,810,879.29
-	-	14,312,049.68	-	14,312,049.68
-	-	512,270,975.83	-	512,270,975.83
-	-	986,103,914.88	-	986,103,914.88
-	-	1,772,239,252.91	-	1,772,239,252.91
-	-	1,720,000.00	-	1,720,000.00
-	-	<u>55,909,090.00</u>	-	<u>55,909,090.00</u>
-	-	<u>6,007,129,245.61</u>	-	<u>6,007,129,245.61</u>

(

( )

( )

2011 12 31

( )

6

( )

( )

( )

2010

		1	1 3	3 6	6
884,576,566.68	373,421,029.29	23,037,224.11	378,511,162.26	39,727,453.07	69,879,697.95
213,816,282.29	137,310,657.66	21,988,097.15	24,567,571.12	2,823,394.79	27,126,561.57
240,936,192.73	174,441,560.33	2,499,858.00	31,405,075.07	32,589,699.33	-
37,382.00	37,382.00	-	-	-	-
1,375,035,888.59	1,375,035,888.59	-	-	-	-
<u>14,312,120.61</u>	<u>14,312,120.61</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

2011 12 31

2011 12 31

2011 12 31

35.84%(2010

49.87%)

1

( )

( )

2011 12 31

( )

6

( )

( )

2011

1	1 5	5		
2,894,572,916.08	-	-	-	2,894,572,916.08
-	-	-	231,319,060.44	231,319,060.44
331,439,840.15	-	-	-	331,439,840.15
926,325,720.79	-	-	-	926,325,720.79
294,774,530.12	-	-	-	294,774,530.12
-	-	-	<u>2,117,934,182.57</u>	<u>2,117,934,182.57</u>
<u>4,447,113,007.14</u>	<u>-</u>	<u>-</u>	<u>2,349,253,243.01</u>	<u>6,796,366,250.15</u>

1	1 5	5		
1,597,362,528.54	-	-	-	1,597,362,528.54
-	1,297,040,780.00	50,000,000.00	-	1,347,040,780.00
-	2,600,000,000.00	-	-	2,600,000,000.00
382,903,961.54	544,575,103.19	2,593,250.00	-	930,072,314.73
183,940,831.49	-	-	-	183,940,831.49
755,994,971.49	-	-	-	755,994,971.49
629,394,831.36	674,458,000.00	-	-	1,303,852,831.36
17,563,269.73	-	-	-	17,563,269.73
-	345,800,000.00	-	-	345,800,000.00
<u>589,688,472.26</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>589,688,472.26</u>
<u>4,156,848,866.41</u>	<u>5,461,873,883.19</u>	<u>52,593,250.00</u>	<u>-</u>	<u>9,671,315,999.60</u>

2010

1	1 5	5		
3,343,555,053.41	-	-	-	3,343,555,053.41
-	-	-	218,759,522.84	218,759,522.84
240,936,192.73	-	-	-	240,936,192.73
837,308,995.81	-	-	-	837,308,995.81
176,875,635.20	-	-	-	176,875,635.20
-	-	-	<u>1,375,035,888.59</u>	<u>1,375,035,888.59</u>
<u>4,598,675,877.15</u>	<u>-</u>	<u>-</u>	<u>1,593,795,411.43</u>	<u>6,792,471,288.58</u>

( )

( )

2011 12 31

( )

6

( )

( )

( )

2010 ( )

1	1 5	5	-	-
1,774,476,520.77	-	-	-	1,774,476,520.77
-	1,772,239,252.91	-	-	1,772,239,252.91
14,312,049.68	-	-	-	14,312,049.68
727,091,256.04	-	-	-	727,091,256.04
499,685,635.22	12,585,340.61	-	-	512,270,975.83
62,810,879.29	-	-	-	62,810,879.29
-	1,720,000.00	-	-	1,720,000.00
<u>55,909,090.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>55,909,090.00</u>
<u>3,134,285,431.00</u>	<u>1,786,544,593.52</u>	<u>-</u>	<u>-</u>	<u>4,920,830,024.52</u>

( )

( )

2011 12 31

( )

6

( )

( )

\_\_\_\_\_( )

	2011	12	31		6,102,148,156.44
				5,431,792,745.64	84,254,000.00
530,876,028.54				172,000,000.00	139,479,382.26
				4,594,656,375.64	84.59%
				404,858,028.54	76.26%

) (

11.07%(2010 13.79%)

/( )

/( )

2011

5%  
5%

2,798,698  
(2,798,698)



( )

( )

2011 12 31



( )

6

( )

( )

\_\_\_\_\_( )

/( )

/( )

2010

5%  
5%

11,011,886  
(11,011,886)

/( )

/( )

2011

5%  
5%

(6,733,256)  
6,733,256

2010

5%  
5%

(4,616,484)  
4,616,484



( 2)

2011 12 31

( 11)

( )

( )

2011 12 31

( )

6

( )

( )

\_\_\_\_\_

	2011 12 31	2011 /	2010 12 31	2010 /
—A	2,304	3,202/2,269	2,940	3,443/2,478
—	730	1,138/730	-	-
—A	907	1,373/889	1,351	1,455/965
—	18,434	24,420/16,250	23,035	24,964/18,986
—NYA	7,477	8,718/6,414	7,964	7,982/6,355
—NASDAQ	2,605	2,873/2,335	2,653	2,675/1549

10% (

)

/( )

/( )\*

2011

—	466,292,028.56	-	34,949,930.23
—	641,760,000.00	-	49,467,600.00
—	840,394,063.70	-	62,755,855.17
—	231,319,060.44	19,315,141.55	-
—	169,488,090.31	-	16,948,809.03

( )

( )

2011 12 31

---

( )

6 ( )

( )

---

			/( )	/( )*
2010				
—	538,506,312.84	-		40,406,956.45
—	29,280,040.96	2,130,122.98		-
—	217,772,023.00	-		16,032,963.52
—	37,816,041.73	-		3,157,639.48
—	189,479,481.88	15,821,536.74		-
—	236,153,034.37	-		23,615,303.44
—	344,788,476.65	-		34,478,847.67

\*

	2011	2010	2011	2010
	2,894,572,916.08	3,343,555,053.41	2,894,572,916.08	3,343,555,053.41
	231,319,060.44	218,759,522.84	231,319,060.44	218,759,522.84
	331,439,840.15	240,936,192.73	331,439,840.15	240,936,192.73
	926,325,720.79	836,545,995.81	926,325,720.79	836,545,995.81
	10,400,000.00	37,382.00	10,400,000.00	37,382.00
	21,430,897.54	-	21,430,897.54	-
	294,774,530.12	176,875,635.20	294,774,530.12	176,875,635.20
	-	14,312,120.61	-	14,312,120.61
	2,117,934,182.57	1,375,035,888.59	2,117,934,182.57	1,375,035,888.59
	670,569,959.21	680,095,316.21	670,569,959.21	670,569,959.21
	680,095,316.21			

( )

( )

( )

2011 12 31

---

6

( )

( )

<hr/>		<hr/>	
2011	2010	2011	2010
1,597,362,528.54	1,774,476,520.77	1,597,362,528.54	1,774,476,520.77
183,940,831.49	100,195,306.21	183,940,831.49	100,195,306.21
755,994,971.49	727,091,256.04	755,994,971.49	727,091,256.04
94,926,699.69	14,312,049.68	94,926,699.69	14,312,049.68
17,563,269.73	62,810,879.29	17,563,269.73	62,810,879.29
1,303,852,831.36	494,922,840.71	1,303,852,831.36	494,922,840.71
589,688,472.26	55,909,090.00	589,688,472.26	55,909,090.00
1,347,040,780.00	1,772,239,252.91	1,315,196,387.85	1,702,142,598.39
2,568,056,375.64	986,103,914.88	2,505,776,662.49	947,077,348.56
314,356,300.00	1,720,000.00	314,356,300.00	1,720,000.00

( )

( )

2011 12 31

( )

6

( )

( )

2011

231,319,060.44	-	231,319,060.44
210,774,182.57 1,907,160,000.00	-	2,117,934,182.57

7

1.

	<u>2011</u>			<u>2010</u>		
—	28,473.74	1.00	28,473.74	111,907.97	1.00	111,907.97
—	416,977,407.58	1.00	<u>416,977,407.58</u>	800,364,191.56	1.00	<u>800,364,191.56</u>
			<u>417,005,881.32</u>			<u>800,476,099.53</u>

2011 12 31

157,500,000.00 (2010 12 31 157,500,000.00 )

( )

( )

2011 12 31

( )

1. ( )

2011 12 31

(2010 12 31 )

2 3

2.

2011

2010

3

211,708.00

211,708.00

211,708.00

211,708.00

-

-

3

2011

2010

1

1,005,350,405.12

1,668,569,556.33

1 2

-

-

2 3

-

41,519,113.30

3

96,551.32

21,010,637.12

1,005,446,956.44

1,731,099,306.75

96,551.32

96,551.32

1,005,350,405.12

1,731,002,755.43

( )

( )

2011 12 31

( )

3

( )

2011	<u>96,551.32</u>	-	-	-	<u>96,551.32</u>
2010	<u>96,551.32</u>	-	-	-	<u>96,551.32</u>

2011				2010			
	(%)		(%)		(%)		(%)
1,004,803,669.44	99.99			1,730,805,634.83	99.98		
643,287.00	0.01	96,551.32	15.00	96,551.32	0.01	96,551.32	100.00
-	-	-	-	197,120.60	0.01	-	100.00
<u>1,005,446,956.44</u>	<u>100.00</u>	<u>96,551.32</u>	<u>100.00</u>	<u>1,731,099,306.75</u>	<u>100.00</u>	<u>96,551.32</u>	<u>100.00</u>

2011 12 31 5%( 5%)  
(2010 12 31 )

2011 12 31

(%)

515,000,000.00	1	51.22
332,754,557.77	1	33.10
60,000,000.00	1	5.97
38,870,852.80	1-3	3.87
<u>32,127,263.54</u>	1-3	<u>3.20</u>
<u>978,752,674.11</u>		<u>97.36</u>

2011 12 31 978,747,674.11  
(2010 12 31 1,721,644,950.62 )

( )

( )

2011 12 31

( )

3

( )

2010 12 31

(%)

908,432,960.24	1	52.48
505,253,223.43	1	29.19
138,000,000.00	1	7.97
53,040,000.00	1	3.06
<u>43,212,097.82</u>	1-3	<u>2.50</u>
<u>1,647,938,281.49</u>		<u>95.20</u>

2011

(2010 12 31 )

4.

2011 12 31

600,000,000.00

6.56%

80,000,000.00

5%

2010 12 31



( )

( )

2011 12 31

( )

5.

2011

				(%)	(%)			
171,839,828.03	890,715,293.13	(160,384,794.00)	730,330,499.13	25.00	25.00			5,000,000.00
100,377,852.83	10,377,852.83		10,377,852.83	100.00	100.00	-	-	-
690,475,600.00	690,475,600.00		690,475,600.00	100.00	100.00	-	-	52,000,000.00
99,740,747.79	660,798,747.79		660,798,747.79	100.00	100.00	-	-	300,000,000.00
47,992,164.17	111,887,800.00	(111,887,800.00)				-	-	-
172,000,000.00	512,114,270.48	251,789,732.00	763,904,002.48	100.00	100.00	-	-	-
72,000,000.00	120,000,000.00		120,000,000.00	96.00	96.00	-	-	96,000,000.00
10,000,000.00	10,000,000.00		10,000,000.00	100.00	100.00	-	-	-
822,430,000.00	822,430,000.00		822,430,000.00	100.00	100.00	-	-	200,000,000.00
12,495,606.00	57,962,606.00	74,334,000.00	132,296,606.00	100.00	100.00	-	-	15,000,000.00
100,000,000.00	100,000,000.00		100,000,000.00	100.00	100.00	-	-	-
141,040,000.00	149,640,000.00		149,640,000.00	3.23	3.23	50,000,000.00	-	-
49,747,500.00	49,747,500.00		49,747,500.00	6.46	6.46	-	-	-
27,000,000.00	-	27,000,000.00	27,000,000.00	9.00	9.00	-	-	-
2,517,139,298.82	<u>4,186,149,670.23</u>	<u>80,851,138.00</u>	<u>4,267,000,808.23</u>			<u>50,000,000.00</u>	<u>-</u>	<u>668,000,000.00</u>

2010

				(%)	(%)			
171,839,828.03	536,353,008.77	354,362,284.36	890,715,293.13	25.00	25.00			5,000,000.00
100,377,852.83	100,377,852.83	-90,000,000.00	10,377,852.83	100.00	100.00	-	-	-
690,475,600.00	690,475,600.00	-	690,475,600.00	100.00	100.00	-	-	-
99,740,747.79	99,740,747.79	561,058,000.00	660,798,747.79	100.00	100.00	-	-	-
501,483,984.93	501,483,984.93	-501,483,984.93				-	-	-
47,992,164.17	51,887,800.00	60,000,000.00	111,887,800.00	100.00	100.00	-	-	-
172,000,000.00	172,000,000.00	340,114,270.48	512,114,270.48	100.00	100.00	-	-	-
72,000,000.00	72,000,000.00	48,000,000.00	120,000,000.00	96.00	96.00	-	-	-
10,000,000.00	10,000,000.00	-	10,000,000.00	100.00	100.00	-	-	-
822,430,000.00	822,430,000.00	-	822,430,000.00	100.00	100.00	-	-	-
12,495,606.00	12,495,606.00	45,467,000.00	57,962,606.00	100.00	100.00	-	-	-
100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100.00	100.00	-	-	-
141,040,000.00	141,040,000.00	8,600,000.00	149,640,000.00	3.23	3.23	50,000,000.00	-	-
49,747,500.00	-	49,747,500.00	49,747,500.00	6.46	6.46	-	-	-
2,991,623,283.75	<u>3,210,284,600.32</u>	<u>975,865,069.91</u>	<u>4,186,149,670.23</u>			<u>50,000,000.00</u>	<u>-</u>	<u>-</u>

6.

2011 12 31

1,080,000,000.00 6.65%

13,150,000.00 10.50%

2010 12 31

( )

( )

2011 12 31

( )

( )

2011 12 31

( )

8.

	2011	2010
1	-	100,000,000.00
2	320,000,000.00	320,000,000.00
3	257,000,000.00	560,000,000.00
	<u>100,000,000.00</u>	<u>50,000,000.00</u>
	<u>677,000,000.00</u>	<u>1,030,000,000.00</u>
2011 12 31	(2010 12 31 )	

2011 12 31

		(%)	<u>2011</u>
2006/11/14	2013/11/4	5.53%	320,000,000.00
2011/1/13	2014/1/13	5.99%	100,000,000.00
2010/12/17	2013/12/16	5.99%	46,000,000.00
2010/9/30	2014/9/30	4.51%	40,000,000.00
2010/9/30	2015/9/30	4.51%	<u>40,000,000.00</u>
			<u>546,000,000.00</u>

2010 12 31

		(%)	<u>2010</u>
2006/11/14	2013/11/4	5.52%	320,000,000.00
2010/9/30	2018/9/30	5.52%	240,000,000.00
2010/8/27	2013/2/26	5.28%	100,000,000.00
2009/12/15	2012/12/13	5.04%	100,000,000.00
2009/9/28	2017/9/28	6.00%	<u>100,000,000.00</u>
			<u>860,000,000.00</u>

( )

( )

2011 12 31

---

( )

8. ( )

1

2011 12 31

2

( )

320,000,000.00

33,914,085.31

19,732,613.76

3

2011 12 31

257,000,000.00

9.

2011

2010

663,000,000.00

371,540,000.00

15,286,200.00

(1,483,984.93)

18,162,333.00

42,555,439.63

696,448,533.00

412,611,454.70

( )

2011

1

	2011
(1)	774,711,617.33
( )	36,572,487.70
(2)	90,678,158.00
(3)	169,651,443.51
(4)	(148,048,954.51)
	8,796,210.80
	<u>(246,165,906.32)</u>
	<u>(85,828,166.45)</u>
	<u>600,366,890.06</u>

(1)

34% 34%  
34% 32.05%  
673,050,671.00

2011 6 22  
20% 14.88%  
55,023,932.00

1

( )

( )

( )

( )

2011 12 31

---

(1)	( )		
		22,931,947.00	
	7.99%		29,272,002.01
(2)			32.1%
		90,678,158.00	
(3)			
			162,287,850.69
		8,731,690.88	
	21,151,441.28		
			24,941,341.59
(4)			

( )

( )

2011 12 31

---

2

2011

(%)

13.04

0.61

6.32

0.30

2010

(%)

11.50

0.46

4.99

0.20

( )

( )

2011 12 31

---



( )

( )

2011 12 31

---

1

2

3

2012 3 23